GRANDVIEW CITY COUNCIL
SPECIAL MEETING MINUTES – BUDGET
OCTOBER 12, 2026

1. CALL TO ORDER

Mayor Ashley Lara called the special meeting to order at 6:00 p.m. in the Council Chambers at City Hall.

The meeting was held in person and was also available via teleconference.

Present in person: Councilmembers Laura Flores, Ramona Garibay Rios, Bill Moore (Mayor Pro Tem), Robert Ozuna, Javier Rodriguez and Joan Souders

Present via teleconference: None

Absent: Councilmember David Diaz

On motion by Councilmember Ozuna, second by Councilmember Moore, Council excused Councilmember Diaz from the meeting.

Vote:

- **Councilmember Diaz – Absent**
- **Councilmember Flores – Yes**
- **Councilmember Garibay-Rios – Yes**
- **Councilmember Moore – Yes**
- **Councilmember Ozuna – Yes**
- **Councilmember Rodriguez – Yes**
- **Councilmember Souders – Yes**

Staff present were: City Administrator Shane Fisher, City Treasurer Matt Cordray, Fire Chief George Saenz, Public Works John Simmons and City Clerk Anita Palacios

2. 2027 PRELIMINARY BUDGET

City Treasurer Cordray continued the presentation of the 2027 preliminary budget.

2027 EXPENDITURE ESTIMATES
Current Expense Fund

Fire Administration Services
2026 Budget $243,660
2027 Proposed $252,300
Notable Changes in 2027 – None

Fire Suppression Services
2026 Budget $374,000
2027 Proposed $401,400

Notable Changes in 2027 –

- Volunteer Compensation has been increased to cover the costs associated with call volume increase and increased participation by the volunteers.
- Communication line item has been increased 3% to cover the increase in dispatching fees. There is an anticipated $2.26 per call dispatch fee increase and the numbers of calls has increased as well. Dispatch fees are split between Fire Suppression (25%) and EMS (75%).
- Facilities Repairs and Maintenance has been increased to reflect the increased cost of maintaining our fleet annually.
- Increase in Facility Repairs and Maintenance for replacement of original flooring in both bathrooms, kitchen and training room carpet. In addition, replace tables and chairs in training room. This will be a partnership project with Yakima County Fire District 5.

Emergency Medical Services Fund
2026 Revenue Budget $670,100
2027 Revenue Proposed $723,750

2026 Expenditure Budget $684,400
2027 Expenditure Proposed $685,700
Notable Changes in 2027 –

- Ambulance utility fee to the customer has a proposed increase from $7.95 to $8.35 a month.
- Volunteer Compensation has been increased 3% to cover the costs associated with call volume increase and increased participation by the volunteers.
- Communication line item has been increased to cover increase in dispatching fees. There is an anticipated $2.89 per call dispatch fee increase and the numbers of calls has increased as well. Dispatch fees are split between Fire Suppression (25%) and EMS (75%).

Graffiti Removal
2026 Budget $5,160
2027 Proposed $4,420
Notable Changes in 2027 – None

Code Enforcement
2026 Budget $45,400
2011 Estimate $47,700
Notable Changes in 2027 – None

Inspections & Permits
2026 Budget $252,500
2027 Proposed $278,600
Notable Changes in 2027 –

- Funds for contracting out plan reviews and software – $50,000

Parks Maintenance
2026 Budget $343,950
2027 Proposed $361,150

Notable Changes for 2026 –

- Dykstra Park Improvements – $5,000

Transfers Out and Ending Fund Balance
2026 Budget $-0-
2027 Proposed $-0-
Notable Changes in 2027 – None

Streets
2026 Revenue Budget $2,774,700
2027 Revenue Proposed $1,235,800

2026 Expenditure Budget $2,860,720
2027 Expenditure Proposed $1,500,630
Notable Changes in 2027 –

- Traffic control cabinet replacement - $45,000
- Stover Road Railroad Crossing Improvements - $20,000
- West Fifth Street and Grandridge Road Resurfacing Project - $525,000

Transportation Benefit District
2026 Revenue Budget $211,500
2027 Revenue Proposed $211,500

2026 Expenditure Budget $260,000
2027 Expenditure Proposed $290,000
Notable Changes in 2027 –

- West Fifth Street and Grandridge Road Resurfacing Project (includes vehicle detection conversions - $155,000

Cemetery
2026 Revenue Budget $239,250
2027 Revenue Proposed $243,020

2026 Expenditure Budget $371,850
2027 Expenditure Proposed $361,700
Notable Changes in 2027 –

- Expansion of new area (roads, mapping and landscaping) – $30,000

Euclid/Wine Country Road Improvements Debt Service – SIED Loan
2026 Budget $-0-
2027 Proposed $-0-
Notable Changes in 2027 – The final debt payment was made in 2025. This will be removed from the budget documents in 2027.

WCR & McCreadie Utilities Debt Service – SIED Loan
2026 Revenue Budget $18,800
2027 Revenue Proposed $18,800

2026 Expenditure Budget $18,800
2027 Expenditure Proposed $18,800
Notable Changes in 2027 – None

WCR/Higgins Way Debt Service – SIED Loan
2026 Revenue Budget $55,110
2027 Revenue Proposed $55,200

2026 Expenditure Budget $18,800
2027 Expenditure Proposed $18,800
Notable Changes in 2027 – None

The next preliminary budget meeting would be held on Monday, October 19, 2026 at 6:00 p.m.

3. ADJOURNMENT

On motion by Councilmember Moore, second by Councilmember Souders, the special meeting adjourned at 7:15 p.m.

Mayor Ashley Lara

Anita Palacios, City Clerk