

**GRANDVIEW CITY COUNCIL
SPECIAL MEETING MINUTES – BUDGET
SEPTEMBER 29, 2025**

1. CALL TO ORDER

Mayor Ashley Lara called the special meeting to order at 6:00 p.m. in the Council Chambers at City Hall.

The meeting was held in person and was also available via teleconference.

Present in person: Mayor Lara and Councilmembers David Diaz, Laura Flores, Bill Moore (Mayor Pro Tem), Robert Ozuna, Javier Rodriguez and Joan Souders

Present via teleconference: None

Absent: Councilmember Steve Barrientes

Staff present: City Administrator Shane Fisher, City Treasurer Matt Cordray, Police Chief Kal Fuller and City Clerk Anita Palacios

2. 2026 PRELIMINARY BUDGET

City Treasurer Cordray began the 2026 preliminary budget discussion by providing an overview of the budget process and budget documents. He explained that the budget documents included revenue and expenditure budget worksheets, pie charts and program statements. He advised the items for review at tonight's meeting included the budget summary, Current Expense revenues and Police Department services. He explained that all expenditures included the following proposed employee salary increases:

- Public Works Union (unsettled) – 3.5%
- Police Sergeants & Patrol Union (unsettled) – 3.5%
- Police Dispatch Union (unsettled) – 3.5%
- Non-Union (to be determined by Council) – 3.5%

In addition, proposed utility rate increases for revenue projections would include the following:

- Water rate increase 4%
- Sewer rate increase 8%
- Irrigation rate increase 8%
- Garbage rate increase 4%

**2026 Budget
Current Expense Revenues**

Revenue Type	Amount	
Property Taxes	\$2,090,000	27.3%
Sales Taxes	1,145,700	14.9%
Criminal Justice Tax	230,000	3.0%
City Utility Taxes	1,440,000	18.8%
Private Utility Taxes	1,525,000	19.9%

Other Taxes	4,500	0.1%
Licenses & Permits	471,000	6.1%
Intergovernmental Revenues	383,500	5.0%
Charges for Services	127,200	1.7%
Fines & Penalties	82,475	1.1%
Misc. & Other Revenue	168,930	2.2%
Total Revenue	\$7,668,305	

**2026 Budget
Current Expense Expenditures**

Department/Services	Amount	
Police Department	\$4,512,850	54.6%
Fire Department	651,670	7.9%
Library Services	342,570	4.1%
Parks & Recreation	617,620	7.5%
Senior & Community Center	63,680	0.8%
Court & Legal	662,850	8.0%
Risk Management	279,830	3.4%
Code Enforcement	44,900	0.5%
General Government	1,066,970	12.9%
Animal Control	17,750	0.2%
Graffiti Removal	5,160	0.1%
Total Expenditures	\$8,265,850	

2026 EXPENDITURE ESTIMATES

Current Expense Fund

Police Administration

2025 Budget \$492,600

2026 Proposed \$507,900

Notable Changes in 2026 – None

Police Investigations

2025 Budget \$504,100

2026 Proposed \$539,900

Notable Changes in 2026 – Yakima Valley Crime Lab assessment moved into this service - \$18,000

Police Patrol

2025 Budget \$2,125,500

2026 Proposed \$2,223,000

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Notable Changes in 2026 –

Professional Services increase:

- State mandated force reporting software – \$4,500
- Yearly Accreditation fee – \$2,500
- Flock Camera software upgrade – \$3,500

Capital Expenditures:

- Patrol Vests (10 year replacements. Grant reimbursement of 30%) – \$30,000
- SWAT Equipment – \$5,000

Police Community Programs

2025 Budget \$27,150

2026 Proposed \$28,450

Notable Changes in 2026 – None

Police Corrections

2025 Budget \$287,500

2026 Proposed \$307,500

Notable Changes in 2026 – Increase in professional services – care and custody – \$20,000

Police Communications

2025 Budget \$764,200

2026 Proposed \$834,100

Notable Changes in 2026 –

Communications increases:

- Yakima County IT services/LS Networks Internet state taxes – \$1,000
- Disaster recovery software subscription – \$15,000

IT services increase:

- Certinet Systems (State IT tax) – \$3,000

Capital Expenditure Items:

- Computer Replacements (4 computers) – \$7,000
- Call transfer equipment (carry-over) – \$10,000

Animal Control

2025 Budget \$23,750

2026 Proposed \$17,750

Notable Changes in 2026 – Yakima Humane Society (YHS) cancelled patrol operations in 2023. Grandview contracted with the City of Sunnyside for part-time animal control services which ended in 2025. YHS contracts for a maximum of four kennel spaces per month for \$1,000 (no transport or patrol service).

2026 budget included \$18,000 (\$12,000 contract, \$4,000 emergency kenneling and \$2,000 for miscellaneous).

Yakima County Law & Justice Tax Fund

Revenue Estimates

2025 Budget \$430,000

2026 Proposed \$438,000

Expenditures

2025 Budget \$660,100

2026 Proposed \$487,700

Notable Changes in 2026 –

- OT increase due to third officer added to this fund – \$10,000
- Policy Program (additional software subscriptions) – \$9,000

Capital expenditure items:

- Vests – \$5,000
- Radio Repeater – \$5,000
- UAV Platform – \$3,000
- Accreditation Upgrades – \$2,000
- Workout Equipment – \$3,000
- Office Upgrades – \$10,000
- Security Camera System (PD Building) – \$2,000

The next preliminary budget meeting would be held on Monday, October 6, 2025 at 6:00 p.m.

3. ADJOURNMENT

On motion by Councilmember Moore, second by Councilmember Souders, the special meeting adjourned at 7:10 p.m.

Mayor Ashley Lara

Anita Palacios, City Clerk