GRANDVIEW CITY COUNCIL COMMITTEE-OF-THE-WHOLE MEETING AGENDA TUESDAY, APRIL 23, 2024



PLEASE NOTE: The maximum occupancy of the Council Chambers is 49 individuals at one time. Access to exits must be kept clear to ensure everyone in the Chambers can safely exit in the event of an emergency.

This meeting will be held in person and will also be available via teleconference. For meeting information and instructions, please contact City Hall at (509) 882-9200.

COMMITTEE-OF-THE-WHOLE MEETING – 6:00 PM

1. CALL TO ORDER

PAGE

- 2. ROLL CALL
- 3. PUBLIC COMMENT At this time, the public may address the Council on any topic whether on the agenda or not, except those scheduled for public hearing. The public comment period is not an opportunity for dialogue with the Mayor and Councilmembers, or for posing questions with the expectation of an immediate answer. Many questions require an opportunity for information gathering and deliberation. For this reason, Council will accept comments, but will not directly respond to comments, questions or concerns during public comment. If you would like to address the Council, please step up to the microphone and give your name and address for the record. Your comments will be limited to three minutes.

4. NEW BUSINESS

| A. | Ordinance amending the 2024 Annual Budget | 1-6 |
|----|--|-------|
| B. | Resolution authorizing the Mayor to sign a Second Amendment to the Option and Water Tower Lease Agreement between the City of Grandview and Verizon Wireless | 7-17 |
| C. | Resolution authorizing application submittal to the Yakima Valley Conference of Governments for a Surface Transportation Block Grant to fund the West Second Street Reconstruction | 18-32 |
| Ð. | Resolution authorizing the Mayor to sign Change Order No. 1 with C&E Trenching, LLC for the Old Inland Empire Highway (Welch) Sanitary Sewer Improvements | 33-37 |
| E. | Resolution accepting the bid for the Mike Bren Memorial Park Restroom and authorizing the Mayor to sign all contract documents with Kachemak Contractors | 38-42 |
| F. | Resolution authorizing the Mayor to sign Change Order No. 1 with Interwest Construction, Inc., for the Wine Country Road and Higgins Way Improvements | 43-56 |
| G. | Resolution approving Amendment No. 1 to Task Order No. 2023-06 with HLA Engineering and Land Surveying, Inc., for the Wine Country Road and Higgins Way Improvements | 57-62 |

- 5. CITY ADMINISTRATOR AND/OR STAFF REPORTS
- 6. MAYOR & COUNCILMEMBER REPORTS
- 7. ADJOURNMENT

The City of Grandview Committee-of-the-Whole and Regular Council Meetings scheduled for Tuesday, April 23, 2024 at 6:00 pm and 7:00 pm will be held in person and will also be available via teleconference.

Please join the meeting from your computer, tablet or smartphone.

Join Zoom Meeting

https://us06web.zoom.us/j/81648739274?pwd=1GODaGDBH8uxtiglgFaygLWlbG4FiG.1

To join via phone: +1 253 215 8782

Meeting ID: 816 4873 9274

Passcode: 297343

CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

Ordinance amending the 2024 Annual Budget

AGENDA DATE: April 23, 2024

DEPARTMENT

City Treasurer

AGENDA DATE: April 23, 2024

FUNDING CERTIFICATION (City Treasurer) (If applicable)

DEPARTMENT DIRECTOR REVIEW

Matthew Cordray, City Treasurer

MAYOR

CITY ADMINISTRATOR

ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

Staff monitoring and review of fund and department budgets during the first month of 2024 has identified numerous budget accounts to be amended. An ordinance will be prepared to provide for the amending of the 2024 Annual Budget to accommodate the changes in sources and uses.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

By Fund the highlights of the budget changes are:

CURRENT EXPENSE FUND: Increase revenues for Building Permits, Plan Checking Fees and Judgements and Settlements. Increase appropriations for City Hall Repairs & Maintenance, Supplies to Fight Opioid Epidemic, Code Enforcement Medical/Life Insurance, Inspections Medical/Life Insurance and Planning Professional Services. Net effect is an increase in estimated ending fund balance.

ARPA FUND: Increase revenues for Yakima County ARPA Funds and City of Sunnyside Contributions. Increase appropriations for Grandview/Sunnyside Pathway projects. Net effect is no change in estimated ending fund balance.

YAKIMA COUNTY LAW & JUSTICE TAX FUND: Increase revenues for NCHIP Grant. Increase appropriations for Automated Fingerprinting System. Net effect is no change in estimated ending fund balance.

CEMETERY FUND: Increase appropriations for Miscellaneous. Net effect is a decrease in estimated ending fund balance.

E.M.S. FUND: Increase appropriations for Ambulance purchase. Net effect is a decrease in estimated ending fund balance.

ACTION PROPOSED

Move Ordinance amending the 2024 Annual Budget to the April 23, 2024 regular Council meeting for consideration.

to Sue 4/XX/2024 - mc Ordinance No. 2024-X

2024 Budget Amendment - April

| | Description Fund/Account | Original Estimate | Amendment Amount | New Estimate | Treasurer's notes |
|--|---|----------------------|--|-------------------|---|
| Account 001 000 000 308 51 00 00 001 000 000 308 91 00 00 | Current Expense Fund Beginning Fund Balance - Assigned Beginning Fund Balance - Unassigned | 10,000 | | 10,000 758,735 | |
| 001 000 000 322 10 00 00 001 000 000 345 83 00 00 001 000 000 369 40 00 00 | Building Permits Plan Checking Fees Judgements and Settlements | | 70,000 15,000 25,000 | | Increase in new homes Increase in new homes National oploid settlement |
| | Revenues/Sources | 6,718,705 | | 6,828,705 | |
| | Current Exp. Fund Total | 7,487,440 | 110,000 | 7,597,440 | |
| 001 025 000 518 30 48 00 001 032 000 521 22 31 02 001 040 000 524 60 24 00 001 065 000 558 50 24 00 001 065 000 558 50 41 00 | Repairs & Maintenance Supplies To Fight Opioid Epidemic Medical/Life Insurance Medical/Life Insurance Professional Services | | 15,000 25,000 7,000 8,000 20,000 | | City Hall HVAC system Supplies to fight opioid epidemic Code Enforcement medical/life insurance Inspections & Permits medical/life insurance Contracting out plan reviews |
| | Expenditures/Uses | 7,421,780 | | 7,496,780 | |
| 001 099 000 508 51 00 00 | | 10,000 | | 10,000 | |
| 001 099 000 508 91 00 00 | | 55,660 | 35,000 | 099'06 | |
| | Current Exp. Fund Total | 7,487,440 | 110,000 | 7,597,440 | |
| 010 000 308 31 00 00 | American Rescue Plan Act Fund Beginning Fund Balance - Restricted | 905,300 | | 905,300 | |
| 010 000 000 332 92 10 01 | Yakima Country ARPA Funds City of Sunnyside Contribution | | 100,000 | | Grant funds for the Grandview/Sunnyside pathway City of Sunnyside contribution towards bathway |
| | Revenues/Sources | • | | 700,000 | |
| | ARPA Fund Total | 905,300 | 700,000 | 1,605,300 | |
| 010 082 000 594 76 63 02 | Grandview/Sunnyside Pathway | | 700,000 | | Pathway project |
| | Expenditures/Uses | 876,200 | | 1,576,200 | |
| 010 099 000 508 31 00 00 | Ending Fund Balance - Restricted | 29,100 | | 29,100 | |
| | ARPA Fund Total | 905,300 | 700,000 | 1,605,300 | |

2024 Budget Amendment April 4/16/2024 8:38 to Sue 47XX2024 - mc Ordinance No. 2024-X

2024 Budget Amendment - April

| Treasurer's notes | | Grant to pay for fingerprinting system | | Fingerprinting system for PD | | | | | Refunds for lots sold back to the City | |
|-----------------------------|--|--|--------------------------|---|--|---|------------------|---------------------|--|---|
| New Estimate | 322,120 | 415,600 | 737,720 | 647,400 | 90,320 | 20,000 221,880 | 337,050 | 578,930 | 460,790 | 20,000 98,140 578,930 |
| Amendment | | 10,000 | 10,000 | 10,000 | 10,000 | | | , | 3,000 | (3,000) |
| Original Estimate | 322,120 | 405,600 | 727,720 | 637,400 | 90,320 | 20,000 221,880 | 337,050 | 578,930 | 457,790 | 20,000 101,140 578,930 |
| Description Fund/Account | Yakima Co. Law & Jstc Tax Beginning Fund Balance - Restricted | NCHIP Grant Revenues/Sources | Yakima Co. LJ Fund Total | Automated Fingerprinting System Expenditures/Uses | Ending Fund Balance - Restricted Yakima Co. LJ Fund Total | Cemetery Fund Beginning Fund Balance - Assigned Beginning Fund Balance - Assigned | Revenues/Sources | Cemetery Fund Total | Miscellaneous Expenditures/Uses | Ending Fund Balance - Assigned Ending Fund Balance - Assigned Cemetery Fund Total |
| | Account 106 000 000 308 31 00 00 | 106 000 000 333 16 55 00 | • | 106 000 002 594 21 64 29 | 106 000 099 508 31 00 00 | 130 000 000 308 51 00 00 | - | ı | 130 000 010 536 20 49 00 | 130 000 099 508 51 00 00 |

2024 Budget Amendment April 4/16/2024 8:38 to Sue 4/XX/2024 - mc Ordinance No. 2024-X

2024 Budget Amendment - April

| Treasurer's notes | | | | Ambulance purchase from City of Sunnyside | |
|-----------------------------|--|------------------|-------------------|---|---|
| New Estimate | 326,040 | 503,050 | 829,090 | 644,960 | 184,130 829,090 |
| Amendment Amount | | | 5 | 30,000 | (30,000) |
| Original Estimate | 326,040 | 503,050 | 829 090 | 614,960 | 214,130 829,090 |
| Description Fund/Account | Emergency Medical Svcs Fund Beginning Fund Balance - Restricted | Revenues/Sources | E.M.S. Fund Total | Ambulance Expenditures/Uses | Ending Fund Balance - Restricted E.M.S. Fund Total |
| · | Account 405 000 000 308 31 00 00 | | 100 | 405 000 047 594 20 64 01 | 405 000 099 508 31 00 00 |

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE CITY OF GRANDVIEW, WASHINGTON, AMENDING THE 2024 ANNUAL BUDGET

WHEREAS, the original 2024 estimated beginning fund balances and revenues do not reflect available budget sources; and

WHEREAS, there are necessary and desired changes in uses and expenditure levels in the funds; and

WHEREAS, there are sufficient sources within the funds to meet the anticipated expenditures.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANDVIEW, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. That the 2024 annual budget be amended to reflect the changes presented in Exhibit A.

Section 2. That the City Administrator is authorized and directed to adjust estimated revenues, expenditures and fund balances reflecting the determined changes.

Section 3. This Ordinance shall be in full force and effect five (5) day after its passage and publication as required by law.

PASSED by the **CITY COUNCIL** and **APPROVED** by the **MAYOR** at its regular meeting on April 23, 2024.

| | MAYOR | |
|----------------------|------------|--|
| | ATTEST: | |
| | CITY CLERK | |
| APPROVED AS TO FORM: | | |
| CITY ATTORNEY | | |

PUBLICATION: 04/24/24 EFFECTIVE: 04/29/24

Exhibit A

| | Beginning Balance | Estimated Revenues | Appropriated Expenditures | Ending | Budget |
|------------------------------|----------------------|--------------------|---------------------------|----------|-----------|
| | _ Dalatice | Veacunas | [Expenditures] | Balance | Total |
| Current Expense Fund | 1 | | | | |
| Original 2023 Budget | 768,735 | 6,718,705 | 7,421,780 | 65,660 | 7,487,440 |
| Amendment Amount | | 110,000 | 75,000 | 35,000 | 110,000 |
| Amended Total | 768,735 | 6,828,705 | 7,496,780 | 100,660 | 7,597,440 |
| ARPA Fund |] | | | | |
| Original 2023 Budget | 905,300 | | 876,200 | 29,100 | 905,300 |
| Amendment Amount | | 700,000 | 700,000 | - | 700,000 |
| Amended Total | 905,300 | 700,000 | 1,576,200 | 29,100 | 1,605,300 |
| | | | | | |
| Yakima Co. Law & Justice Tax | | | | | |
| Original 2023 Budget | 322,120 | 405,600 | 637,400 | 90,320 | 727,720 |
| Amendment Amount | | 10,000 | 10,000 | | 10,000 |
| Amended Total | 322,120 | 415,600 | 647,400 | 90,320 | 737,720 |
| Cemetery Fund | 1 | | | | |
| Original 2023 Budget | 241,880 | 337,050 | 457,790 | 121,140 | 578,930 |
| Amendment Amount | | | 3,000 | (3,000) | • |
| Amended Total | 241,880 | 337,050 | 460,790 | 118,140 | 578,930 |
| E.M.S. Fund | Ï | | | | |
| Original 2023 Budget | 326,040 | 503,050 | 614,960 | 214,130 | 829,090 |
| Amendment Amount | | | 30,000 | (30,000) | - |
| Amended Total | 326,040 | 503,050 | 644,960 | 184,130 | 829,090 |

CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

ITEM TITLE **AGENDA NO.:** New Business 4 (B) Resolution authorizing the Mayor to sign a Second AGENDA DATE: April 23, 2024 Amendment to the Option and Water Tower Lease Agreement between the City of Grandview and Verizon Wireless DEPARTMENT FUNDING CERTIFICATION (City Treasurer) (If applicable) Public Works Department N/A **DEPARTMENT HEAD REVIEW** Hector Mejia, Public Works Director CITY ADMINISTRATOR ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

On November 13, 2012, Council approved Resolution No. 2012-53 authorizing the Mayor to sign an Option and Water Tower Lease Agreement between the City of Grandview and Verizon Wireless.

On September 10, 2019, Council approved Resolution No. 2019-31 authorizing the Mayor to sign a First Amendment to the Option and Water Tower Lease Agreement between the City and Verizon Wireless to allow for the relocation of an antenna sector and related appurtenances on the water tower and to amend the rent.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

Verizon Wireless has requested a second amendment to the Option and Water Tower Lease Agreement to install additional antennas and related appurtenances on the water tower and amend rent payable to the City. The current monthly rental payment is \$1,600 and by approving the amendment will increase to \$1,700 per month or an annual rental increase by \$1,200 annually.

Public Works Director Mejia has reviewed the supporting documentation for the additional antenna installation and City Attorney Quinn Plant has reviewed the second amendment. Both concur with the request.

ACTION PROPOSED

Move a resolution authorizing the Mayor to sign a Second Amendment to the Option and Water Tower Lease Agreement between the City of Grandview and Verizon Wireless to a regular Council meeting for consideration.

RESOLUTION NO. 2024-___

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, AUTHORIZING THE MAYOR TO SIGN A SECOND AMENDMENT TO THE OPTION AND WATER TOWER LEASE AGREEMENT BETWEEN THE CITY OF GRANDVIEW AND VERIZON WIRELESS

WHEREAS, the City of Grandview owns real property and a water tower located at King Street and Velma Street, known as Tower Park; and,

WHEREAS, the City and Verizon Wireless entered into an Option and Water Tower Lease Agreement on November 13, 2012; and,

WHEREAS, Verizon Wireless desires to amend said Lease Agreement; and,

WHEREAS, City Council finds that it is in the best interest of the City to amend said Lease Agreement with Verizon Wireless;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANDVIEW, WASHINGTON, RESOLVES AS FOLLOWS:

The Mayor is hereby authorized to sign a Second Amendment to the Option and Water Tower Lease Agreement between the City of Grandview and Verizon Wireless in the form as is attached hereto and incorporated herein by reference.

| PASSED by the CITY COI meeting on | JNCIL and APPROVED by the MAYOR at its regular _, 2024. |
|-----------------------------------|---|
| | MAYOR |
| | ATTEST: |
| | CITY CLERK |
| APPROVED AS TO FORM: | |
| CITY ATTORNEY | |

Site Name: YAK EUCLID MDG: 5000039785

SECOND AMENDMENT TO OPTION AND WATER TOWER LEASE AGREEMENT

| T | his SECOND AMENDMENT TO OPT | ION AND WATE | R TOWER LEA | SE | |
|---------------|---|--------------------|-------------------|--------|------|
| AGREEN | MENT ("Amendment") is made this | day of | | 202 | , by |
| and betw | een the City of Grandview ("Lessor") ar | nd Cellco Partners | hip d/b/a Verizoi | ı Wire | less |
| ("Lessee" | "). | | | | |

RECITALS

- A. This Amendment pertains to that certain Option and Water Tower Lease Agreement dated November 13, 2012, together with all exhibits, amendments and addenda thereto (collectively, "Agreement"), for the lease of Premises located at 1208 King Street, Grandview, County of Yakima, State of Washington, which Property is legally described as set forth on Exhibit "A" to the Agreement and attached hereto as Exhibit "A" and made a part hereof.
- B. The Parties desire to amend the Agreement to allow Lessee to install additional antennas and related appurtenances on the water tower and amend rent payable to Lessor, as set forth below.

NOW, THEREFORE, in consideration of the foregoing and mutual covenants herein contained, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, it is hereby agreed as follows:

<u>AGREEMENT</u>

- 1. Recitals. The foregoing recitals are incorporated herewith as if fully set forth herein.
- 2. <u>Premises/Exhibit "A."</u> The Agreement is hereby amended to allow Lessee to install two (2) additional antennas and related appurtenances on the water tower, as described on Exhibit "A" Page 2 of 2 attached hereto and made a part hereof. Exhibit "A" Page 2 of 2 to the Agreement is hereby deleted and replaced with Exhibit "A" Page 2 of 2 attached hereto and incorporated herein.
- 3. Rental. Sections 4(a) and 6 of the Agreement are amended to provide that effective upon the first day of the month following installation of the additional antennas on the water tower (the "Rent Increase Effective Date"), annual rental payable to Lessor shall increase by \$1,200.00. The Rent Increase Effective Date will be acknowledged by the Parties in writing.

including electronic mail. Rent payments shall continue to be made to Lessor in accordance with the terms of the Agreement.

4. <u>Notice</u>. Lessee's notice address in Section 26 of the Agreement is hereby amended as follows:

LESSEE:

Cellco Partnership d/b/a Verizon Wireless

180 Washington Valley Road Basking Ridge, New Jersey 07921 Attention: Network Real Estate

With a copy to:

Basking Ridge Mail Hub Attention: Legal Intake One Verizon Way

Basking Ridge, New Jersey 07920

5. Full Force and Effect. Except as expressly amended herein the Agreement is unmodified and remains in full force and effect. In the event of a conflict between the terms of the Agreement and this Amendment, the terms of this Amendment shall be controlling. In addition, except as otherwise stated in this Amendment, all initially capitalized terms will have the same respective defined meaning stated in the Agreement. All captions are for reference purposes only and shall not be used in the construction or interpretation of this Amendment.

LESSOR:

City of Grandview, a municipal corporation

| By: | |
|--------|------------------------------------|
| Name: | Ashley Lara |
| | Mayor |
| | April 23, 2024 |
| | |
| LESSE | E: |
| Cellco | Partnership d/b/a Verizon Wireless |
| By: | |
| Name: | |
| Title: | |
| Date: | |

LESSOR ACKNOWLEDGMENT

| STATE OF Washington) | |
|--|--|
| COUNTY OF Yakima) ss. | |
| On this 23rd day of April | , 2024, before me, a Notary Public in and |
| for the State of Washington | , personally appeared |
| | rsonally known to me (or proved to me on the basis of |
| satisfactory evidence) to be the person w | ho executed this instrument, on oath stated that He/She |
| was authorized to execute the instrument | , and acknowledged it as the |
| Mayor of | f the City of Grandview, to be the free and voluntary act |
| and deed of said party for the uses and pu | urposes mentioned in the instrument. |
| IN WITNESS WHEREOF I have | e hereunto set my hand and official seal the day and year |
| first above written. | c nereculto set my hand and official seal the day and year |
| mist above written. | |
| | |
| | |
| | NOTARY PUBLIC in and for the State of WA |
| | residing at Grandview |
| | My appointment expires 11/15/2024 |
| | Print Name Anita Palacios |

LESSEE ACKNOWLEDGMENT

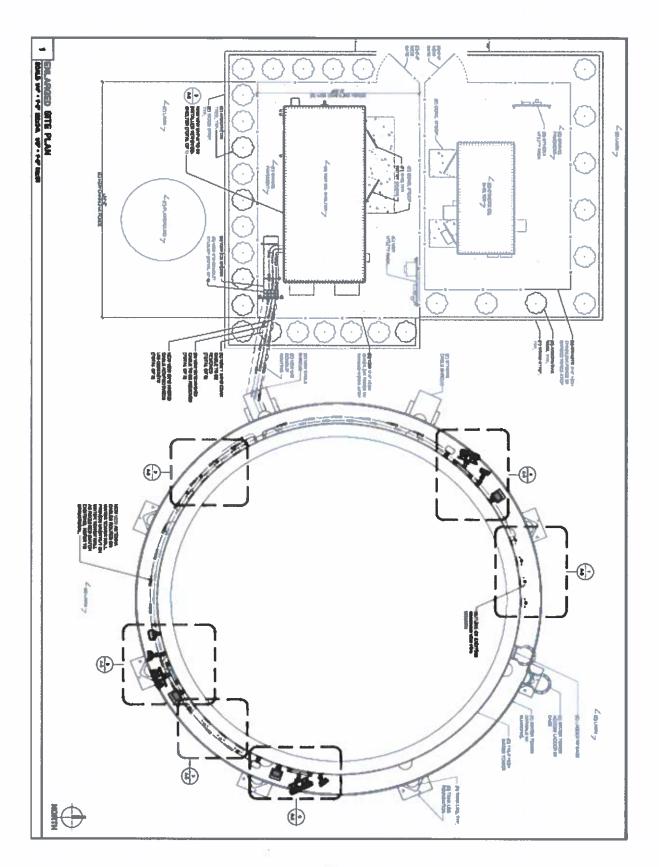
| STATE OF WASHINGTO | N) | |
|-----------------------------|------------------|---|
| |) ss. | |
| COUNTY OF KING |) | |
| On this day o | of | , 202, before me, a Notary Public in and for ared, |
| the State of Washington, pe | ersonally appe | ared, |
| personally known to me (or | r proved to me | e on the basis of satisfactory evidence) to be the person |
| who executed this instrume | ent, on oath sta | ated that he was authorized to execute the instrument, |
| and acknowledged it as the | | of Cellco Partnership |
| | be the free and | d voluntary act and deed of said party for the uses and |
| IN WITNESS WHI | EREOF, I have | e hereunto set my hand and official seal the day and year |
| first above written. | | o nerowing over my manu and content took the day and your |
| mor door o william | | |
| | | |
| | | |
| | | NOTARY PUBLIC in and for the State of WA, |
| | | residing at |
| | | My appointment expires |
| | | Print Name |

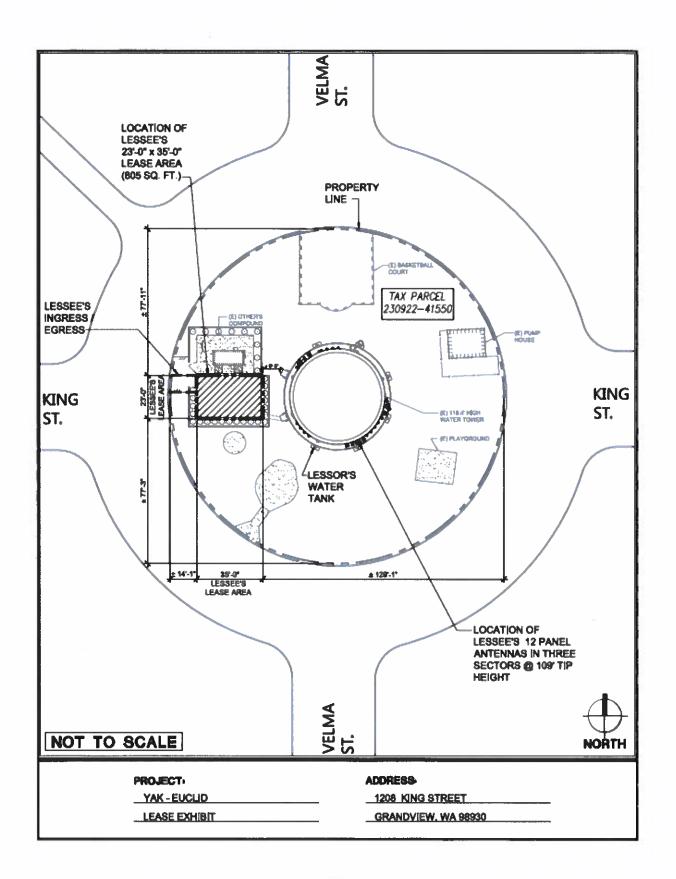
EXHIBIT "A" (Page 1 of 2) Legal Description

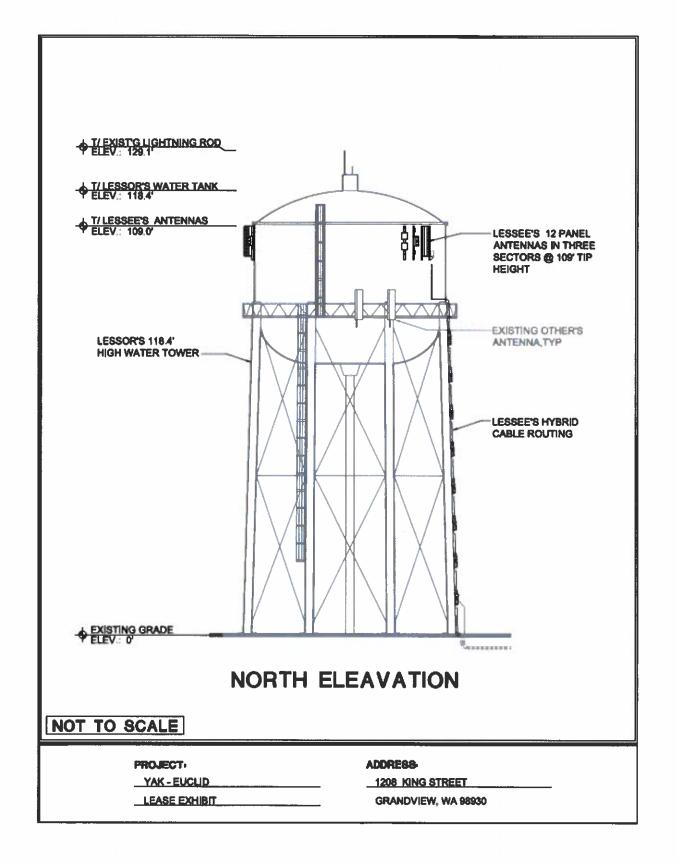
Block 5, GRANDVIEW HILLCREST ADDITION, recorded in Volume N of Plats, Page 26, records of Yakima County. Washington.

EXHIBIT "A" (Page 2 of 2) Supplemental Description of Premises

(See attached – 3 pages)







CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

ITEM TITLE AGENDA NO.: New Business 4 (C)

Resolution authorizing application submittal to the Yakima Valley Conference of Governments for a Surface Transportation Block Grant to fund the West Second Street Reconstruction

AGENDA DATE: April 23, 2024

DEPARTMENT FUNDING CERTIFICATION (City Treasurer)

Public Works Department (If applicable)

DEPARTMENT DIRECTOR REVIEW

Hector Mejia, Public Works Director

CITY ADMINISTRATOR

Achieval and

ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

Staff has been advised of a potential funding opportunity through the Yakima Valley Conference of Governments (YVCOG) for a Surface Transportation Block Grant (STBG).

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

Staff has prepared a STBG application for the reconstruction of West Second Street from Euclid Road west to Hillcrest Road.

In order for the application to be eligible for submittal to the YVCOG, the City must provide evidence that the Council was aware STBG funds were being applied for. The application deadline is April 26, 2024.

ACTION PROPOSED

Move a resolution authorizing application submittal to the Yakima Valley Conference of Governments for a Surface Transportation Block Grant to fund the West Second Street Reconstruction to the April 23, 2024 Council meeting for consideration.

Anita Palacios

From: Stephen Hazzard <shazzard@hlacivil.com>

Sent: Monday, April 15, 2024 9:30 AM **To:** Shane Fisher; Hector Mejia

Cc: Anita Palacios; Lillian Veliz; Tanner Lange

Subject:Grandview Second Street STBG Exhibits and Cost EstimateAttachments:Grandview Second Street STBG Exhibits and Estimate.pdf

CAUTION: External Email

Good Morning Shane and Hector,

Attached for your review and council consideration is the draft STBG exhibits and cost estimate for Second Street Reconstruction. I revised the application to exclude City match for the road portion but added water main and sewer improvements as City contribution. The final signed application must be submitted to YVCOG no later than noon of April 26th, by mail, email, or delivery. HLA will continue to prepare the application document over the next week.

Per the application, "The applicant must provide documentation (e.g. Council meeting minutes(draft), a letter from the Mayor, or some other evidence) that the legislative body is aware that STBG funds are being applied for on the application. YVCOG must receive the documentation with the application in order for the application to be completed."

Please let me know if you have any questions.

Thanks,



Stephen S. Hazzard, PE

HLA Engineering and Land Surveying, Inc.

2803 River Road, Yakima, WA 98902 Office: (509) 966-7000 | Cell: (509) 840-4746 shazzard@hlacivil.com | www.hlacivil.com

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RESOLUTION NO. 2024-20

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, AUTHORIZING APPLICATION SUBMITTAL TO THE YAKIMA VALLEY CONFERENCE OF GOVERNMENTS FOR A SURFACE TRANSPORTATION BLOCK GRANT TO FUND THE WEST SECOND STREET RECONSTRUCTION

WHEREAS, the City is applying to the Yakima Valley Conference of Governments (YVCOG) for a Surface Transportation Block Grant (STBG);

WHEREAS, said project shall include West Second Street Reconstruction from Euclid Road west to Hillcrest Road;

WHEREAS, it is necessary that certain conditions be met as part of the application requirements;

WHEREAS, Mayor Ashley Lara is authorized to submit an application to the YVCOG on behalf of the City;

NOW, THEREFORE, be it resolved that the City authorizes submission of an application to the YVCOG for Surface Transportation Block Grant funding assistance for the West Second Street Reconstruction from Euclid Road west to Hillcrest Road; and

BE IT FURTHER RESOLVED that the City designates Mayor Ashley Lara, as the authorized Chief Administrative Official and authorized representative to act in all official matters in connection with the application and the City's participation in the STBG.

PASSED by the CITY COUNCIL and APPROVED by the MAYOR at its regular meeting on April 23, 2024.

| | MAYOR | |
|----------------------|------------|--|
| | ATTEST: | <u>. </u> |
| APPROVED AS TO FORM: | CITY CLERK | |
| CITY ATTORNEY | | |



YVCOG 2024 Call for Projects Surface Transportation Block Grant (STBG) Eligible PROJECT APPLICATION

Instructions

Complete the application in the space provided. Applicants are limited to application form, required attachments, and three additional pages of attachments.

General Information

| Project Title: | West Second Street Reconstruction |
|--|-----------------------------------|
| Agency: | City of Grandview |
| Contact Person: | Shane Fisher, City Administrator |
| Jurisdictional Population (Town/City Only) | 11,043 |
| Telephone: | 509-882-9200 |
| Email Address: | sfisher@grandview.wa.us |
| Project Limits: | Hillcrest Road to Euclid Street |
| Project Length (miles): | 0.26 |
| Functional Classification: | Major Collector |

Anticipated Project Size

YVCOG STBG applications will be prioritized in two categories: Preservation (Chip Seal / Grind & Overlay projects less than \$1,000,000) or New / Reconstruction (Projects less than \$5,000,000 in total project Cost). Preservation projects will compete against preservation projects and New/Reconstruction versus New/Reconstruction. YVCOG STPG funds are financially constrained. Project costs exceeding the region's annual funding allocation may receive funding for phases in multiple federal years as recommended by YVCOG staff and approved by the YVCOG Transportation Policy Board.

| Anticipated Project Type: | (V) | Total Estimated Cost: | Anticipated Phases to | PL | PE | RW | CN |
|-----------------------------|----------|-----------------------|------------------------------|------------|----|------------|----|
| Road Preservation (< \$1m) | 32 | | Be funded | | | | |
| New / Reconstruct (< \$5 m) | ✓ | \$1,839,820 | (Check all as needed) | tinifitat. | | Street See | V |

Description

Describe the nature of the project, work involved, and existing and proposed conditions:

The West Second Street Reconstruction project aims to enhance the urban infrastructure from Hillcrest Road to Euclid Street. It particularly focuses on bolstering pedestrian safety along a route frequented by students and residents. This endeavor encompasses a comprehensive reconstruction endeavor designed to elevate the safety and efficiency of the area.

Key aspects of the project entail the overhaul of West Second Street, the installation of sidewalks to accommodate pedestrian traffic, the incorporation of bulb outs to enhance pedestrian safety, the replacement of broken water valves, the upsizing of a water main to accommodate future expansion, and the addition of a sewer manhole to reduce the spacing between existing ones.

Existing conditions along West Second Street include outdated infrastructure and sidewalks, and some areas that lack sidewalk altogether. The proposed improvements aim to address these deficiencies by modernizing infrastructure. adding sidewalks, and minimizing the distance of pedestrian crossings. To sum up, this project represents a significant enhancement for students, families, and the broader Grandview community.

Describe how your project is consistent with YVCOG's 2020-2045 Metropolitan & Regional Transportation Plan

The proposed improvements are in line with several key objectives, including Preservation, Safety, Economic Vitality, and Transit Enhancement.

The initiative is centered on improving pedestrian safety along West Second Street by adding sidewalks and bulb outs. This focus is especially beneficial for students commuting to and from school, ensuring their visibility to vehicles, and safety, as well as that of cyclists. When installing new sidewalks and bulb outs, the intent is to preserve as much of the existing infrastructure as possible, so long as it is in good condition. The existing sewer system is also being preserved now, and in the future, by adding a manhole to make maintenance and repair much easier. Prioritizing safe pathways not only advances transit initiatives but also fosters accessibility citywide, reducing reliance on automobiles. By enhancing transit options and connectivity, the project stimulates economic growth by making it easier to reach job opportunities, shopping areas, and recreational amenities in Grandview. Transit improvements are further bolstered by creating safer routes for pedestrians and cyclists accessing nearby facilities such as schools and parks. In summary, these proposed enhancements represent a comprehensive approach to elevating safety, economic prosperity, and transit, ultimately enriching the overall quality of life and success of the community.

Describe how the project is consistent with local plans and programs:

This project is part of the adopted 2024-2029 Six-Year Transportation Improvement Program. This project aligns with the City's transportation goals as outlined in the 2016 Grandview Comprehensive Plan Update, in particular Goal 2: To develop, maintain, and operate a balanced, safe, and efficient multimodal transportation system to serve all persons, special needs populations, and activities in the community. Goal 3: To recognize pedestrian movement as a basic means of circulation and to assure adequate accommodation of pedestrian and handicapped persons needs... Goal 7: Integrate Complete Streets infrastructure and design features into street design and construction to create safe and inviting environments for all users to walk, bicycle, and use public transportation. Constructing ADA curb ramps, sidewalks, and bulb outs will accomplish these goals. The reconstruction of West Second Street will be consistent with the City's Complete Streets Ordinance, and the water main upsizing portion of this project is also consistent with the City's 2022 Water System Plan Update. In summary, the Grandview West Second Street Reconstruction project stands as a testament to the commitment to fostering a vibrant, accessible, and inclusive community. With its alignment with key transportation goals and comprehensive planning, this endeavor not only enhances connectivity and economic vitality but also prioritizes the well-being and needs of all residents.

Schedule

Indicate in the table below the schedule of the project by checking the applicable boxes:

| Project Phase | | Projected Year of Phase | | | | | |
|------------------------------|------|-------------------------|----------|-------------------|--|--|--|
| Project Phase | 2024 | 2025 | 2026 | 2027 (or Beyond)* | | | |
| Planning (PL) | | | | | | | |
| Preliminary Engineering (PE) | | 7 | | | | | |
| Right-of-Way (RW) | | | | | | | |
| Construction (CN) | | | V | | | | |

Provide information regarding project phase year(s) beyond 2026:

| N/A. | | and the same | | |
|------|--|--------------|--|--|
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| | | | | |

Cost Summary

Fill in the table below to show the funding of the project:

| Project Phase | Funding Requested | Other Funds | Total |
|--------------------------------|----------------------|-------------|-------------|
| Planning (PL) | | | |
| Preliminary Engineering (PE) | \$215,500 | \$12,060 | \$227,560 |
| Right-of-Way (RW) | | | |
| Construction (CN) | \$1,512,260 | \$100,000 | \$1,612,260 |
| Project Totals (PL Through CN) | \$1,727,760 | \$112,060 | \$1,839,820 |

System Preservation & Improvement

Describe below how the project PRESERVES existing facilities and networks and helps obtain performance measure targets for pavement and bridges:

The proposed project places a strong emphasis on preserving the current infrastructure and networks while also meeting the required benchmarks for pavement quality. Before any construction commences, a thorough assessment of the existing facilities along West Second Street will be conducted, covering pavements, sidewalks, and other relevant components. Whenever possible, the project aims to integrate and maintain the existing facilities and networks that are in good condition. This approach not only minimizes disruptions but also reduces the need for replacements, leading to cost savings and resource conservation.

The project conducts a detailed evaluation of the pavement condition along West Second Street to pinpoint areas of deterioration and prioritize maintenance and rehabilitation efforts accordingly. Following industry best practices and standards for pavement design, construction, and maintenance is crucial to ensure that the required performance benchmarks are met. This entails using high-quality materials, employing appropriate construction techniques, and adhering to established guidelines for pavement management.

By preserving the current facilities and networks and implementing effective pavement management strategies, the project optimizes resource utilization, reduces environmental impact, and ultimately achieves the necessary performance benchmarks for pavement quality. This approach ensures the long-term sustainability of the infrastructure, benefiting the community as a whole.

Describe below how the project improves existing facilities and networks:

The project's primary objective is to enhance the functionality, safety, and overall quality of the existing facilities and networks along West Second Street. The introduction of sidewalks and bulb outs not only improves pedestrian mobility and accessibility but also enhances safety and comfort along the street, encouraging walkability and facilitating access to nearby recreational facilities. Additionally, the enlargement of the water main enhances the City's water network, benefiting all users in the vicinity.

The project ensures adherence to the Americans with Disabilities Act (ADA) standards, thereby increasing accessibility along West Second Street for individuals with disabilities. This includes the installation of ramps, curb cuts, and other accessibility features to enhance mobility and inclusivity for all members of the community. In summary, the project enhances the existing facilities and networks along West Second Street by upgrading infrastructure, strengthening the City's water network, and promoting connectivity and accessibility. These enhancements contribute to a more functional and pedestrian-friendly urban environment, ultimately enriching the quality of life for both residents and visitors alike.

Safety

Describe below how the project reduces the frequency and/or severity of roadway crashes and helps obtain safety performance measure targets:

The proposed project is designed to mitigate the frequency and severity of crashes by incorporating safety-oriented design features and targeted enhancements. Bulb outs at intersections, for instance, shorten the distance pedestrians need to cross while enhancing their visibility to motorists, thereby lowering the likelihood of collisions between vehicles and pedestrians. Similarly, upgraded signage and pavement markings at intersections offer clearer guidance to both motorists and pedestrians, minimizing confusion and potential conflicts.

The installation of sidewalks along West Second Street creates dedicated space for pedestrians, distancing them from vehicular traffic thereby enhancing their safety while reducing the risk of transportation-related conflicts. Through the implementation of these safety-focused design elements and improvements, the project aims to decrease the occurrence and severity of roadway crashes, ultimately working towards meeting safety performance targets and establishing a safer transportation network for the community.

Freight Movement & Economic Vitality

Describe below how the project provides access to existing/new economic opportunities:

The proposed enhancements are positioned to open pathways to existing and emerging economic prospects by upgrading infrastructure and cultivating an appealing environment conducive to business expansion and development. The addition of new sidewalks will notably enhance pedestrian access to local businesses, fostering increased foot traffic and simplifying customer visits to shops and other establishments. Three schools are adjacent to the project, and approximately 2,500 students attend these schools. This project significantly increases the safety of the connection between these schools and Grandview's downtown area, which promotes after school visits to shops and restaurants. The City of Grandview continues to develop on the west side of the city. This project's improvements would create safe travel routes for pedestrians and cyclists to these new and future developments. Enabling access to economic opportunities through enhanced infrastructure, bolstered support for local businesses, and the potential for job creation plays a vital role in the enduring prosperity of the community.

Describe below how the project improves the movement of goods through the regional transportation network:

While West Second Street is not designated as a truck route, the project holds the potential to enhance the flow of goods within the regional transportation network.

The project's objective is to improve traffic flow along West Second Street by alleviating congestion, enhancing intersection design, and facilitating better access to businesses. By smoothing traffic movement for non-truck vehicles, the project indirectly aids the movement of goods by freeing up capacity on nearby truck routes and reducing overall travel times for commercial vehicles.

Despite not being ideal for trucks, West Second Street serves as a corridor with schools that rely on efficient goods movement. The project's enhancements, such as sidewalks and bulb outs, establish a safer and more efficient environment for goods movement by separating pedestrian and cyclist spaces from the roadway. This could attract businesses reliant on local deliveries and distribution, indirectly supporting goods movement within the community. The project is part of a broader transportation planning effort in Grandview, taking into account the movement of goods across various transportation modes. By aligning with regional transportation priorities and initiatives, the project contributes to a coordinated approach aimed at enhancing the efficiency and reliability of goods movement throughout the region.

Mobility & Connectivity

Describe below how the project improves multi-modal transportation including serving multiple modes on a facility or improving connection between modes:

The project is geared towards enhancing multi-modal transportation by upgrading infrastructure and connectivity to accommodate various modes of travel, including walking, cycling, public transit, and potentially emerging mobility options.

Embracing a complete streets approach, the project considers the needs of all users. By integrating multi-modal elements into the design of West Second Street, it fosters a safer and more inclusive transportation environment for

ADA-compliant sidewalks provide ample space for pedestrians to walk safely and comfortably, enriching the pedestrian experience and making walking a more appealing option for both transportation and recreation. These improvements ensure accessibility for individuals with disabilities.

The project enhances connectivity to regional transit networks, facilitating smooth transfers and connections between different transportation modes. This integration not only improves accessibility but also broadens transportation choices for both residents and visitors alike.

Describe below how the project improves connection of employment/activity centers to population centers:

The proposed improvement project significantly enhances the link between employment and activity centers and population hubs by enhancing transportation infrastructure and accessibility. Upgrades to West Second Street, including transit enhancements and pedestrian facility improvements, provide residents with easier access to job opportunities and community hubs. These enhancements not only facilitate smooth movement between neighborhoods and commercial areas but also strengthen connectivity to regional transportation networks, granting simpler access to employment and services beyond Grandview. The project's support for local businesses and economic development initiatives contributes to the creation of new job opportunities and activity centers within the community, reinforcing the connection between employment hubs and population centers. Through community engagement and thorough planning, the project ensures that transportation improvements align with the needs and preferences of residents and businesses, ultimately enriching the overall livability and connectivity of Grandview.

Congestion

Describe how the project reduces the amount of congestion on the regional transportation network

Improving local infrastructure and enhancing traffic flow in Grandview indirectly eases strain on the wider regional transportation system. Enhancements such as upgraded sidewalks and advanced traffic management systems on West Second Street improve local traffic, easing bottlenecks and minimizing delays that contribute to regional gridlock. Additionally, by encouraging alternative transportation methods like walking, biking, and public transit through improved pedestrian and cycling facilities, the project reduces reliance on private vehicles, further easing congestion on regional roads. Addressing private vehicle congestion on West Second Street could notably benefit school bus routes. The project's focus on complete streets design principles ensures that transportation infrastructure accommodates all users, optimizing efficiency and minimizing conflicts between different modes of travel. In summary, the Grandview West Second Street Reconstruction project significantly contributes to reducing congestion on the regional transportation network by enhancing local traffic, promoting alternative transportation, and optimizing transportation infrastructure within Grandview.

Equity (New or Reconstruction Projects Only)

Describe how the project addresses economically disadvantaged, underserved, and/or overburdened populations in your community. What process do you follow to insure equity in its development/design

The West Second Street Reconstruction project places a strong emphasis on fairness by actively engaging with and addressing the requirements of economically disadvantaged, underserved, and burdened segments of the community. With 57% of households classified as low income, 40% of population lacking a high school education, a 5% unemployment rate, and 9% of individuals with disabilities, alongside an 87% Hispanic population, the project recognizes the diverse needs within the community.

Through a thorough process, the project conducts targeted outreach and engagement, conducts a comprehensive needs assessment, and integrates fairness considerations into all phases of design, decision-making, and execution. By ensuring an even distribution of benefits and continuously monitoring and assessing fairness outcome, the project strives to advance inclusive and sustainable development, enhance transportation access and opportunities, and cultivate a more just community for all residents.

Project Readiness

Describe the project readiness and likelihood of the project meeting the proposed schedule including the status of PE, ROW, other funding sources, and the agency's capacity approach to delivering the project

The project's preparedness looks promising, with thorough planning and active community engagement in progress. There's a favorable outlook for meeting the proposed schedule, given the proactive engagement of stakeholders and the advancements in preliminary assessments and design. The agency's approach to project delivery seems robust, with adequate resources allocated and a clear dedication to timely completion. The agency's proven track record and experience in managing similar infrastructure projects inspire confidence in the project's successful execution within the specified timeframe. In summary, the project's readiness, likelihood of meeting the schedule, and the agency's capacity approach collectively indicate a solid groundwork for the successful implementation of the Grandview West Second Street Reconstruction project.

Regional Benefit

Describe how the project provides benefit to the overall region

The project yields significant advantages for the broader region by improving transportation infrastructure, fostering economic growth, and enhancing community well-being. Through enhancements to West Second Street's connectivity and accessibility, the project facilitates smoother movement of people and goods throughout the region, reducing congestion and improving transportation efficiency overall. The project's support for local businesses and creation of a more functional urban environment contribute to economic expansion and job opportunities, benefiting not only Grandview but also neighboring areas. Additionally, the project's emphasis on pedestrian and cyclist-friendly infrastructure encourages active transportation, promoting healthier lifestyles and reducing environmental impact. In summary, by enhancing transportation, driving economic activity, and enriching quality of life, the Grandview West Second Street Reconstruction project delivers substantial benefits that extend beyond the immediate community, positively influencing the entire region.

Scoring Criteria

| Scoring Criteria | Points (0-5) | Multiplier | Possible Points |
|---|-----------------|---------------------|-----------------|
| System Preservation and Improvement (15 points) | | 100 | |
| Preserves existing facilities and networks | 012345 | Х3 | 15 |
| Safety (15 points) | | | |
| Reduces the frequency and or severity of roadway crashes | 012345 | Х3 | 15 |
| Freight Movement & Economic Vitality (10 points) | | of the state of the | |
| Provides access to existing/new economic opportunities | 012345 | X 1 | 5 |
| Improves movement of goods efficiency through the regional transportation network | 012345 | X 1 | 5 |
| Mobility & Connectivity (10 points) | 71 | | |
| Improves multi-modal transportation | 012345 | X 1 | 5 |
| Improves connection of employment/activity centers to population centers | 012345 | X 1 | 5 |
| Congestion (10 points) | 9 | | |
| Reduces the amount of congestion on the regional transportation network | 012345 | X 2 | 10 |
| Equity (10 points) – New or Reconstruction Projects Only | | AND TO | |
| Provides benefit for disadvantaged populations / addresses equity | 012345 | X 2 | 10 |
| Regional Benefit (15 points) | | | |
| Provides benefit to the overall region | 012345 | Х3 | 15 |
| Project Readiness (15 points) | | | |
| Project readiness and likelihood of meeting proposed schedule | 012345 | Х3 | 15 |
| Total Points | | | 100 |

Endorsements & Assurances

This project meets all the following criteria and is eligible to receive 202-2026 Surface Transportation Block Grant (STBG) funds:

- 1. The project is consistent with <u>2024-2045 Yakima Valley Metropolitan and Regional Transportation Plan</u> and all local land use plans.
- 2. The project has secured the required local match and/or partnership investments.
- 3. The project is ready to proceed.

| Jurisdiction / Agency Lead (Signature) | Date | | |
|---|------|--|--|
| Elected Official or City/Agency Executive of Lead Jurisdiction / Agency (Signature) | Date | | |
| | - | | |

The applicant must provide documentation (e.g., Council meeting minutes, a letter from the Mayor or City Manager, or some other evidence) that the legislative body is aware that STBG funds are being applied for on the application. YVCOG must receive the documentation with the application in order for the application to be completed.

Project Proposals

Proposals must include the following in order to be considered:

- A completed and signed application -electronic version preferred,
- One-page project vicinity map (8.5" x 11" or 11" x 17")
- Any necessary supporting documentation

| Date | Action | | | |
|--------------------------------------|---|--|--|--|
| Week of Monday, February 26, 2024 | Announce 2024 STBG Call for Projects to eligible jurisdictions and agencies. | | | |
| Friday, April 26, 2024 | Applications due to YVCOG. | | | |
| Week of April 29 - May 3, 2024 | TAC (STBG) subcommittee meets to score applications. | | | |
| Thursday, May 9, 2024 | TAC (STBG) prioritization recommendation made to Transportation Policy Board. | | | |
| Monday, May 20, 2024 | Transportation Policy Board meets to consider TAC (STBG) recommendations. | | | |
| Friday, May 31, 2024 | (STBG) Award letters mailed to funded project applicant(s) | | | |
| August 30, 2024 | Deadline to Submit Obligation Paperwork for Inclusion in 2024 Federal Fiscal Year | | | |
| September 30, 2024 | End of 2024 Federal Fiscal Year | | | |
| October 1, 2024 | First Day to Obligate Funds in 2025 Federal Fiscal Year | | | |

No later than 12:00 NOON ON APRIL 26, 2024,

mail, email, or deliver the completed application to: YVCOG, 311 North 4th Street, Suite 204, Yakima, WA 98901

email: alan.adolf@yvcog.us

CITY OF GRANDVIEW

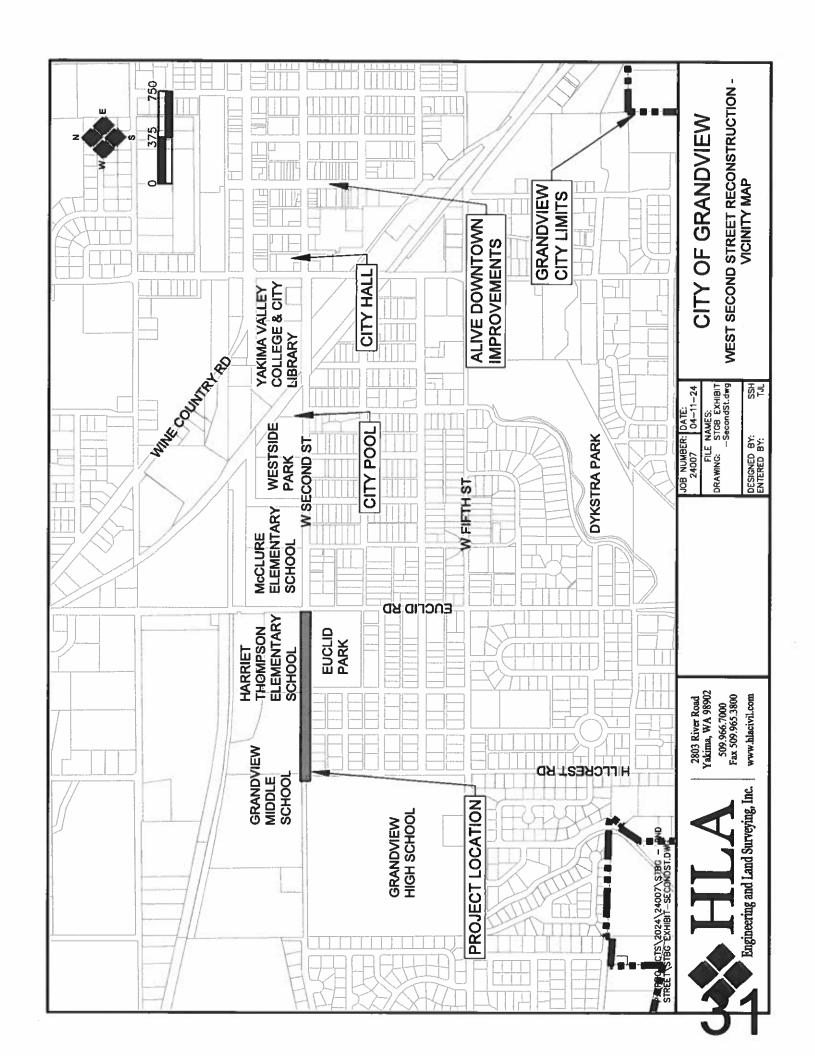
West Second Street Reconstruction Engineer's Opinion of Construction Cost

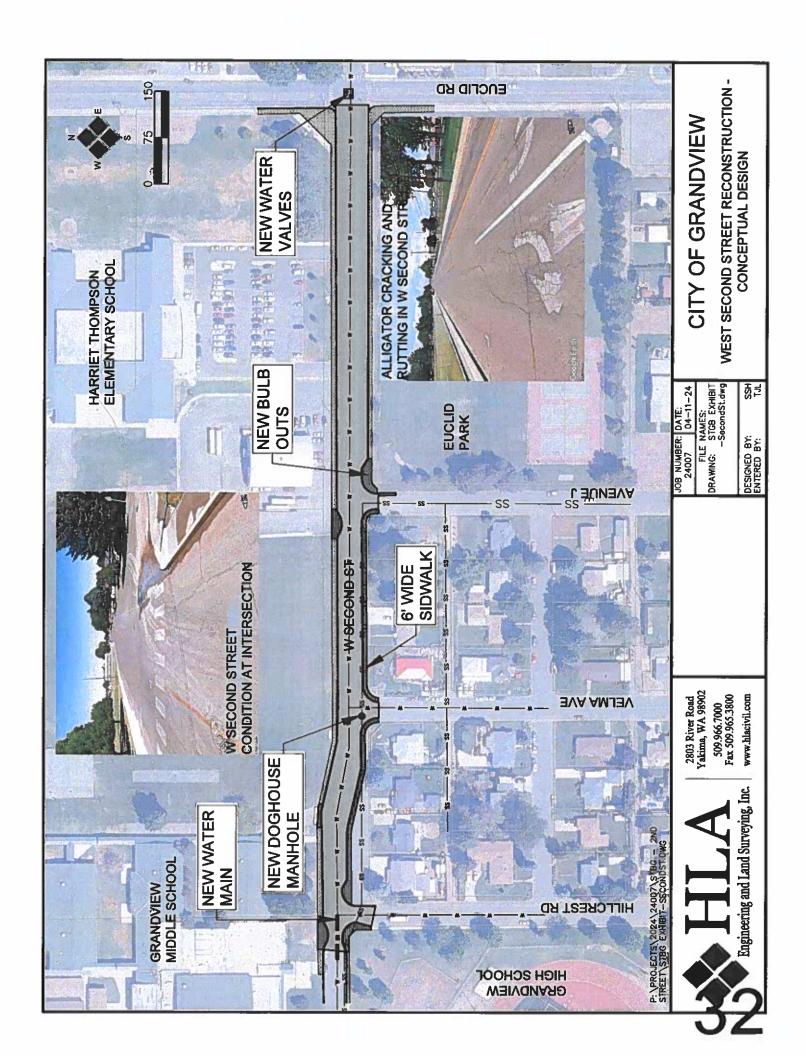
HLA Project No. 24007

4/15/2024 PRELIMINARY

| No. | Description | Payment Specification | Unit | Unit Cost | Overall Quantity | Overall Cost |
|--|--|---|------------------------------------|--|---|---|
| ched | ule A: Roadway improvements (STBG Funds) | | | ***** |] | |
| 1 | Minor Change | 1-04.4(1) | FA | \$25,000.00 | 1 | \$25,000.0 |
| 2 | SPCC Plan | 1-07.15(1) | LS | \$500.00 | 1 | \$500.0 |
| 3 | Mobilization | 1-09.7 | _ LS | \$85,000.00 | 1 | \$85,000.0 |
| 4 | Project Temporary Traffic Control | 1-10.5(1) | LS | \$60,000.00 | 1 | \$60,000.0 |
| 5 6 | Removal of Structures and Obstructions Unclassified Excavation Incl. Haul | 2-02.5 2-03.5 | LS CY | \$5,000.00 | 1 200 | \$5,000.0 |
| 7 | Crushed Surfacing Base Course | 4-04.5 | TON | \$25.00 \$28.00 | 3,300 3,600 | \$82,500.0 \$100,800.0 |
| 8 | Crushed Surfacing Top Course | 4-04.5 | TON | \$30.00 | 1,200 | \$36,000.0 |
| 9 | HMA CI. 3/8-Inch PG 64H-28 | 5-04.5 | TON | \$120.00 | 1,300 | \$156,000.0 |
| 10 | Storm Sewer Pipe 12 In. Diam. | 7-04.5 | LF | \$110.00 | 250 | \$27,500.0 |
| 11 | Underdrain Pipe Infiltration Trench System 12 In. Diam. | 7-04.5 | LF | \$210.00 | 500 | \$105,000.0 |
| 12 | Catch Basin Type 2 48 In. Diam. | 7-05.5 | EA | \$4,500.00 | 5 | \$22,500.0 |
| 13 | Catch Basin Type 1 Adjust Manhole | 7-05.5 7-05.5 | EA EA | \$3,000.00 | 10 | \$30,000.0 |
| 15 | Shoring or Extra Excavation | 7-05.5 | EA LF | \$850.00 \$1.00 | <u>3</u> 500 | \$2,550.0 \$500.0 |
| 16 | Select Backfill, as Directed | 7-08.5 | CY | \$50.00 | 50 | \$2,500.0 |
| 17 | Adjust Valve Box | 7-12.5 | EA | \$700.00 | 5 | \$3,500.0 |
| 18 | Erosion Control and Water Pollution Prevention | 8-01.5 | LS | \$5,000.00 | 1 | \$5,000.0 |
| 19 | Landscape Restoration | 8-02.5 | FA | \$5,000.00 | 1 | \$5,000.0 |
| 20 | Cement Conc. Traffic Curb and Gulter | 8-04.5 | LF | \$30.00 | 1,150 | \$34,500.0 |
| 21 | Monument Case and Cover | 8-13.5 | EA | \$1,750.00 | 3 | \$5,250.0 |
| 22 | Cement Conc. Sidewalk 4-Inch Thick Cement Conc. Curb Ramp | 8-14.5 | SY | \$70.00 | 1,200 | \$84,000.0 |
| 24 | Illumination System, Complete | 8-14.5 8-20.5 | EA LS | \$3,750.00 \$110,000.00 | 10 | \$37,500.00 \$110,000.00 |
| 25 | Permanent Signing | 8-21.5 | LS | \$15,000.00 | | \$15,000.0 |
| 26 | Pavement Markings | 8-22.5 | LS | \$10,000.00 | | \$10,000.0 |
| | <u> </u> | | | Schedule A Subtotal | · · · · · · · · · · · · · · · · · · · | \$1,051,100.0 |
| şsum | ptions; | | | Contingency | 20% | \$210,200.0 |
| 3. 4. 5. 6. 7. | 24' to 42' wide TBC to TBC roadway section (0.25' HMA, 0.25' C 6' wide sidewalks with bulb outs in select locations Existing roadway and subgrade has 12-Inch depth 100 LF of Infiltration trench per catch basin pairing | | | Design Engineering and Cultural Resources Funding Administration | | \$176,580.0 \$15,000.0 \$37,840.0 |
| | Catch basin pairings every 300' ± Street light spacing every 150' ± south side | | | CA Review Fees WSDOT Review Fees nstruction Engineering Materials Testing | 16% | \$5,000.0 \$5,000.0 \$201,810.0 |
| | | | Co | WSDOT Review Fees nstruction Engineering | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 |
| | Street light spacing every 150' ± south side | | Schedule | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 |
| 27 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change | 1-04.4(1) | Schedule FA | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 |
| 27 28 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization | 1-09.7 | Schedule FA LS | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 |
| 27 28 29 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control | 1-09.7 1-10.5(1) | Schedule FA LS LS | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 |
| 27 28 29 30 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions | 1-09.7 1-10.5(1) 2-02.5 | Schedule FA LS LS LS | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$2,500.00 | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$2,500.0 |
| 27 28 29 30 31 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course | 1-09.7 1-10.5(1) 2-02.5 4-04.5 | FA LS LS LS TON | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$2,500.00 \$30.00 | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$2,500.0 \$1,500.0 |
| 27 28 29 30 31 32 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 | FA LS LS TON TON | WSDOT Review Fees nstruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$5,000.00 \$30.00 \$120.00 | 16% 2% 1 1 1 1 50 50 | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$2,500.0 \$1,500.0 \$6,000.0 |
| 27 28 29 30 31 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course | 1-09.7 1-10.5(1) 2-02.5 4-04.5 | FA LS LS LS TON | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$2,500.00 \$30.00 | 16% 2% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$6,000.0 \$1,000.0 |
| 27 28 29 30 31 32 33 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 | FA LS LS TON TON LF | WSDOT Review Fees instruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$1,000.00 \$5,000.00 \$2,500.00 \$30.00 \$120.00 \$1.00 | 16% 2% 1 1 1 1 50 50 100 | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$1,500.0 \$1,500.0 |
| 27 28 29 30 31 32 33 34 35 36 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-08.5 | FA LS LS TON TON LF CY | WSDOT Review Fees nstruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$2,500.00 \$30.00 \$120.00 \$10.00 \$50.000 \$50.000 \$50.000 | 16% 2% 1 1 1 1 1 50 50 100 50 | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$100.0 \$2,500.0 \$15,000.0 |
| 27 28 29 30 31 32 33 34 35 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 | FA LS LS TON TON LF CY LF | WSDOT Review Fees nstruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$30.00 \$120.00 \$1.00 \$50.00 \$150.00 \$5,000.00 \$5,000.00 \$3,500.00 \$3,500.00 | 16% 2% 1 1 1 1 50 50 100 50 100 | \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$2,500.0 \$15,000.0 \$2,500.0 \$15,000.0 \$2,500.0 |
| 27 28 29 30 31 32 33 34 35 36 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-08.5 7-09.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA | WSDOT Review Fees nstruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$30.00 \$120.00 \$1.00 \$50.00 \$150.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$3,500.00 Schedule B Subtotal | 16% 2% 1 1 1 1 50 50 100 50 100 1 | \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$15,000.0 \$15,000.0 \$5,000.0 \$5,000.0 |
| 27 28 29 30 31 32 33 34 35 36 37 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA Cl. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-08.5 7-09.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA | WSDOT Review Fees nstruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$1,000.00 \$2,500.00 \$30.00 \$120.00 \$150.00 \$150.00 \$5,000.00 \$3,500.00 \$3,500.00 \$3,500.00 Schedule B Subtotal Sales Tax | 16% 2% - 1 - 1 - 1 - 1 - 50 - 50 - 100 - 50 - 100 - 1 - 2 | \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$1,500.0 \$1,500.0 \$1,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,000.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,5 |
| 27 28 29 30 31 32 33 34 35 36 37 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-08.5 7-09.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA | WSDOT Review Fees nstruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$30.00 \$120.00 \$1.00 \$50.00 \$150.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$3,500.00 Schedule B Subtotal | 16% 2% - 1 - 1 - 1 - 1 - 50 - 50 - 100 - 50 - 100 - 1 - 2 | \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$15,000.0 \$15,000.0 \$5,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 |
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| 27 28 29 30 31 32 33 34 35 36 37 ssum | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. ptions: Upsize water main from Hillcrest west to just outside project limit fire flow and system reliability. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 7-12.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA EA | WSDOT Review Fees nstruction Engineering Materials Testing in A Total Project Cost \$10,000.00 \$10,000.00 \$2,500.00 \$30.00 \$120.00 \$150.00 \$150.00 \$5,000.00 \$3,500.00 \$3,500.00 \$3,500.00 Schedule B Subtotal Sales Tax | 16% 2% 1 1 1 1 1 50 50 100 50 100 1 1 2 8% 15% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$1,500.0 \$5,000.0 \$5,000.0 \$1,500.0 \$5,000.0 \$1,500.0 \$5,000.0 |
| 27 28 29 30 31 32 33 34 35 36 37 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA Cl. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. ptions: Upsize water main from Hillcrest west to just outside project limi | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 7-12.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA EA | ## WSDOT Review Fees Instruction Engineering Materials Testing ## ## ## ## ## ## ## ## ## ## ## ## ## | 16% 2% 1 1 1 1 50 50 100 100 1 2 | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$1,500.0 \$5,000.0 \$1,500.0 \$2,500.0 \$1,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$2,500.0 \$2,500.0 \$2,500.0 \$3,000.0 \$2,500.0 \$3,000.0 \$4,700.0 \$3,800.0 \$4,700.0 \$3,800.0 |
| 27 28 29 30 31 32 33 34 35 36 37 ssum | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. ptions: Upsize water main from Hillcrest west to just outside project limit fire flow and system reliability. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 7-12.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA EA | WSDOT Review Fees nstruction Engineering Materials Testing Materials Testing in A Total Project Cost \$10,000.00 \$1,000.00 \$5,000.00 \$120.00 \$11.00 \$150.00 \$150.00 \$150.00 \$2,500.00 \$150.00 \$ | 16% 2% 1 1 1 1 1 50 50 100 100 1 1 2 8% 15% | \$5,000.0 \$201,810.0 \$25,230.0 \$11,727,760.0 \$11,727,760.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$15,000.0 \$7,000.0 \$4,700.0 \$8,800.0 \$4,700.0 \$8,800.0 |
| 27 28 29 30 31 32 33 34 35 36 37 ssum | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. ptions: Upsize water main from Hillcrest west to just outside project limit fire flow and system reliability. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 7-12.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA EA | ## WSDOT Review Fees Instruction Engineering Materials Testing ## ## ## ## ## ## ## ## ## ## ## ## ## | 16% 2% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$11,727,760.0 \$4,000.0 \$4,000.0 \$5,000.0 \$1,500.0 \$1,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$7,000.0 \$58,600.0 \$7,000.0 \$7,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 |
| 27 28 29 30 31 32 33 34 35 36 37 | Street light spacing every 150' ± south side ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. ptions: Upsize water main from Hillcrest west to just outside project limit fire flow and system reliability. | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 7-12.5 7-12.5 | FA LS LS LS TON TON LF CY LF EA EA | WSDOT Review Fees nstruction Engineering Materials Testing Materials Testing 1 A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$2,500.00 \$120.00 \$50.00 \$150.00 \$50.00 \$50.00 \$50.00 \$150.00 \$50.00 \$0.00 \$150.00 \$0 | 16% 2% 1 1 1 1 1 50 50 100 100 1 1 2 8% 15% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$4,000.0 \$2,500.0 \$1,500.0 \$15,000.0 \$5,000.0 \$7,000.0 \$5,000.0 \$7,000.0 \$7,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$15,000.0 \$10,000.0 \$10,000.0 \$11,540.0 |
| 27 28 29 30 31 32 33 34 35 36 37 1. 2. | ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. Ptions: Upsize water main from Hillcrest west to just outside project limit fire flow and system reliability. Replace two water valves in Euclid intersection; currently broker ule C: Sewer Improvements (Local Funds) Minor Change | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-08.5 7-09.5 7-12.5 7-12.5 1. | FA LS LS LS TON TON LF CY LF EA EA | WSDOT Review Fees Instruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$2,500.00 \$120.00 \$1.00 \$50.00 \$150.00 \$5,000.00 \$3,500.00 \$3,500.00 Schedule B Subtotal Sales Tax Contingency al Construction Cost Design Engineering Instruction Engineering Ins | 16% 2% 1 1 1 1 1 50 50 100 100 1 2 8% 15% | \$5,000.00 \$5,000.00 \$201,810.00 \$25,230.00 \$1,727,760.00 \$10,000.00 \$4,000.00 \$5,000.00 \$1,500.00 \$15,000.00 \$15,000.00 \$7,000.00 \$7,000.00 \$7,000.00 \$10,000.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 \$11,500.00 |
| 27 28 29 30 31 32 33 34 35 36 37 | ule B: Water Main Improvements (Local Funds) Minor Change Mobilization Project Temporary Traffic Control Removal of Structures and Obstructions Crushed Surfacing Top Course HMA CI. 1/2-Inch PG 64H-28 Shoring or Extra Excavation Select Backfill, as Directed PVC Pipe for Water Main 12 In. Diam. Butterfly Valve 12 In. Gate Valve 10 In. ptions: Upsize water main from Hillcrest west to just outside project limit fire flow and system reliability. Replace two water valves in Euclid intersection; currently broker | 1-09.7 1-10.5(1) 2-02.5 4-04.5 5-04.5 7-08.5 7-09.5 7-12.5 7-12.5 1s; Sche | FA LS LS LS TON TON LF CY LF EA EA | WSDOT Review Fees Instruction Engineering Materials Testing A Total Project Cost \$10,000.00 \$4,000.00 \$5,000.00 \$5,000.00 \$120.00 \$150.00 \$150.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$150.00 Cost B Subtotal Sales Tax Contingency Contingency Cost Cost Posign Engineering Instruction Engineering | 16% 2% 1 1 1 1 1 50 50 100 100 1 1 2 8% 15% | \$5,000.0 \$5,000.0 \$201,810.0 \$25,230.0 \$1,727,760.0 \$10,000.0 \$5,000.0 \$5,000.0 \$15,000.0 \$100.0 \$5,000.0 \$7,000.0 \$7,000.0 \$4,700.0 \$4,700.0 \$10,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$10,000.0 \$11,540.0 |

| 41 Doghouse Manhole 48 In. Diam. | EA | \$8,000.00 | 1 | \$8,000.00 |
|--|--------------------------|-------------------------|--------------|--------------------|
| | · · · | Schedule C Subtotal | | \$11,500.00 |
| | | Sales Tax | 8% | \$900.00 |
| Assumptions: | | Contingency | 15% | \$1,700.00 |
| 1. Current manhole spacing in 2nd is 600'; install manhole near mid point. | Schodule C To | tal Construction Cost | | 844 400 00 |
| point. | Scriedule C 10 | tal construction cost | | \$14,100.00 |
| | | Design Engineering | 14% | \$1,970.00 |
| | Ce | enstruction Engineering | 16% | \$2,260.00 |
| | Schedul | C Total Project Cost | | \$18,330.00 |
| | | STBG | City | Total |
| | al Estimated Project Cos | | \$0.00 | \$1,727,760.00 |
| | al Estimated Project Cos | · - | \$93,730.00 | \$93,730.00 |
| Schedule C Tot | al Estimated Project Cos | | \$18,330.00 | \$18,330.00 |
| | Total | \$1,727,760.00 | \$112,060.00 | \$1,839,820.00 |
| | | | | |
| | | | | |





CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

Resolution authorizing the Mayor to sign Change Order No. 1 with C&E Trenching, LLC for the Old Inland Empire Highway (Welch) Sanitary Sewer Improvements

DEPARTMENT
Public Works Department

Public Works Department

DEPARTMENT HEAD REVIEW

Hector Mejia, Public Works Director

CITY ADMINISTRATOR

AGENDA NO.: New Business 4 (D)

AGENDA DATE: April 23, 2024

FUNDING CERTIFICATION (City Treasurer) (If applicable)

MAYOR

AGENDA NO.: New Business 4 (D)

ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

On February 22, 2024, City staff conducted a bid opening for the Old Inland Empire Highway (Welch) Sanitary Sewer Improvements. A total of three (3) bids were received with the low bid of \$1,202,777.64, being offered by C&E Trenching, LLC, of Pasco, WA. This low bid is approximately sixteen (16%) percent above the Engineer's Estimate of \$1,040,477.40.

On March 12, 2024, City Council accepted the bid from C&E Trenching, LLC, and authorized the Mayor to sign all contract documents with C&E Trenching to construct the OIE (Welch) Sanitary Sewer Improvements.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the city budget, personnel resources, and/or residents.

The project scope of work was broken into two schedules; Schedule A & B. Schedule A, in the amount of \$1,053,020.00, is to replace the sewer piping in Grandridge Road and the tie-in at the intersection at 5th Street. Schedule B, in the amount of \$149,757.12, was to reline an existing drain pipe on the Lineage site.

There is \$1,066,420.81 remaining in SIED funds to complete this project. The bid that was accepted from C&E Trenching, LLC, in the amount of \$1,202,777.64, which will put the city over-budget.

City staff recommends the removal of Schedule B from the contract with C&E Trenching to ensure that the Schedule A work can be completed with the remaining SIED funding.

ACTION PROPOSED

Move a resolution authorizing the Mayor to sign Change Order No. 1 with C&E Trenching, LLC for the Old Inland Empire Highway (Welch) Sanitary Sewer Improvements to a regular Council meeting for consideration.

Anita Palacios

From: Deanna Dillon <ddillon@hlacivil.com>

Sent: Wednesday, April 10, 2024 3:30 PM **To:** Hector Mejia; Anita Palacios; Shane Fisher

Cc: Michael Uhlman; Angie Ringer; Marla Meza; Taylor Denny

Subject: 23157C - GV - OIE Highway (Welch) Sanitary Sewer Improvements - Change Order 01 -

City to sign

Attachments: 2024-04-04 - 23157C - CHANGE ORDER 1- Contractor Signed - to City to sign.pdf

CAUTION: External Email

Good afternoon,

See attached Change Order 01 (deleting Schedule B work) for your review and signature. Once signed, please return.

Let us know if you have any questions.

Thank you,



Deanna Dillon, Contract Administrator 1

HLA Engineering and Land Surveying, Inc.

2803 River Road, Yakima, WA 98902

Office: (509) 966-7000

ddillon@hlacivil.com | www.hlacivil.com

RESOLUTION NO. 2024-___

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, AUTHORIZING THE MAYOR TO SIGN CHANGE ORDER NO. 1 WITH C&E TRENCHING, LLC FOR THE OLD INLAND EMPIRE HIGHWAY (WELCH) SANITARY SEWER IMPROVEMENTS

WHEREAS, the City of Grandview has contracted with C&E Trenching, LLC, as the contractor for the Old Inland Empire Highway (Welch) Sanitary Sewer Improvements; and,

WHEREAS, the City wishes to delete all work associated with Schedule B, including bid item Nos. 31, 32, 33, 34, 35, 36 and 37, from the contract;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, AS FOLLOWS:

The Mayor is hereby authorized to sign Change Order No. 1 in the amount of \$(149,757.12) with C&E Trenching, LLC, in the form as is attached hereto and incorporated herein by reference.

| PASSED by the CITY COI meeting on, 20 | UNCIL and APPROVED by the MAYOR at its regular 024. |
|---------------------------------------|---|
| | MAYOR |
| | ATTEST: |
| | CITY CLERK |
| APPROVED AS TO FORM: | |
| CITY ATTORNEY | |





DATE:

PROJECT OWNER:

City of Grandview

PROJECT NAME:

Old Inland Empire Highway (Welch) Sanitary Sewer Improvements

HLA PROJECT NO.:

23157C

CONTRACTOR:

C&E Trenching, LLC

THE FOLLOWING CHANGES ARE HEREBY MADE TO THE CONTRACT DOCUMENT:

| Original Contract Price (Including Applicable Sales Tax): | \$ 1,202,777.64 |
|---|--------------------|
| Current Contract Price Adjusted by Previous Change Order(s) Including Applicable Sales Tax: | \$ 1,202,777.64 |
| Change in Contract Price Due to this Change Order (Including Applicable Sales Tax): | \$ (149,757.12) |
| Adjusted Contract Price Including this Change Order (Including Applicable Sales Tax): | \$ 1,053,020.52 |

| Original Contract Completion Date: | Monday, August 26, 2024 |
|--|-------------------------|
| Current Contract Completion Date Adjusted by Non-Working Days and/or Previous Change Order(s): | Monday, August 26, 2024 |
| Change in Contract Working Days due to this Change Order: | 0 |
| Revised Contract Completion Date: | Monday, August 26, 2024 |

| CONTRACTOR: | Wayne Richardson | Digitally signed by Wayne Richardson DN: cn=Wayne Richardson, o=C&E Trenching, LLC, ou=Estimating, email=Wayne@candetrenching.com, c=US Date: 2024,04.05.09.24.54-07.00 | Date: <u>4-5-2024</u> |
|-------------|------------------|---|-----------------------|
| ENGINEER: | me la | Michael Uhlman 2024.04.10 11:38:08-07'00' | Date: 4-10-2024 |
| OWNER: | | | Date: |





DATE:

PROJECT OWNER:

City of Grandview

PROJECT NAME:

Old Inland Empire Highway (Welch) Sanitary Sewer Improvements

HLA PROJECT NO.:

23157C

CONTRACTOR:

C&E Trenching, LLC

| ITEM NO. | DESCRIPTION | UNIT | QTY | UNIT PRICE | CHANGE AMOUNT |
|----------|--|------|-------------|--------------|-----------------|
| CHANGE O | PRDER NO. 1 | | | · | |
| 31 | Minor Change | FA | -1 | \$ 2,500.00 | \$ (2,500.00) |
| 32 | Mobilization | LS | -1 | \$ 32,500.00 | \$ (32,500.00) |
| 33 | Sanitary Sewer Bypass | LS | -1 | \$ 2,800.00 | \$ (2,800.00) |
| 34 | Clean and Video Inspect Existing Pipe | LF | -800 | \$ 7.60 | \$ (6,080.00) |
| 35 | Obstruction Removal, CIPP Preparation | EA | -1 | \$ 3,900.00 | \$ (3,900.00) |
| 36 | Cured in Place Pipe Rehabilitation 10 in. Diam. | LF | -650 | \$ 135.36 | \$ (87,984.00) |
| 37 | Reinstate Existing Side Sewer, Internal | EA | -1 | \$ 2,900.00 | \$ (2,900.00) |
| | | | | SUBTOTAL | \$ (138,664.00) |
| | | | SAL | .ES TAX @ 8% | \$ (11,093.12) |
| | | C | HANGE ORDER | NO. 1 TOTAL: | \$ (149,757.12) |

CHANGE ORDER DESCRIPTION:

Change Order No. 1 deletes all work associated with Schedule B, including bid items listed above, from Contract.

CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

ITEM TITLE AGENDA NO.: New Business 4 (E)

Resolution accepting the bid for the Mike Bren Memorial Park Restroom and authorizing the Mayor to sign all contract documents with Kachemak Contractors

AGENDA DATE: April 23, 2024

DEPARTMENT FUNDING CERTIFICATION (City Treasurer)

Public Works Department (If applicable)

DEPARTMENT DIRECTOR REVIEW

Hector Mejia, Public Works Director

CITY ADMINISTRATOR

MAYOR

ITEM HISTORY (Previous council reviews, action related to this item) and other pertinent history)

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

Bids for the Mike Bren Memorial Park Restroom were opened on April 12, 2024. A total of three (3) bids were received with Kachemak Contractors of Yakima, Washington, submitting the low bid in the amount of \$102,600.00.

ACTION PROPOSED

Move resolution accepting the bid for the Mike Bren Memorial Park Restroom and authorizing the Mayor to sign all contract documents with Kachemak Contractors to a regular Council meeting for consideration.

Anita Palacios

From: Angie Ringer <aringer@hlacivil.com>

Sent: Tuesday, April 16, 2024 4:43 PM

To: Hector Mejia

Cc: Shane Fisher; Anita Palacios; Lillian Veliz

Subject: 23108 - GV - Mike Bren Memorial Park Restroom - Bid Summary and Recommendation

of Award

Attachments: 2024-04-12 - 23108C - Bid Summary.pdf; 2024-04-12 - 23108C - Bid Summary.pdf

CAUTION: External Email

Good afternoon, Hector,

Attached, please find the following regarding the above referenced project:

Bid Summary

• Recommendation of Award Letter

If you have any questions or need additional information, please contact our office.

Thank you,



Angie Ringer, Contract Administration Lead

HLA Engineering and Land Surveying, Inc.

2803 River Road, Yakima, WA 98902

Office: (509) 966-7000 | Cell: (509) 949-0069 aringer@hlacivil.com | www.hlacivil.com

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April 16, 2024

City of Grandview 207 West 2nd Street Grandview, WA 98930

Attn: Hector Mejia, Public Works Director

Re: City of Grandview

Mike Bren Park Restroom HLA Project No.: 23108 Recommendation of Award

Dear Mr. Mejia:

The bid opening for the above referenced project was held at Grandview City Hall at 11:00 a.m. on Friday, April 12, 2024. A total of three (3) bids were received with the low bid of \$102,600.00, being offered by Kachemak Contractors, of Yakima, WA. This low bid is approximately fifteen (15%) percent above the Engineer's Estimate of \$89,100.00.

We have reviewed and checked the bid proposals of all bidders and recommend the City of Grandview award a construction contract to Kachemak Contractors, in the amount of \$102,600.00. Please send us a copy of the City of Grandview Council meeting minutes authorizing award of this project.

Enclosed please find the project Bid Summary for your review. Please advise if we may answer any questions or provide additional information.

Sincerely,

Jacob R. Sevigny, PE

gast leems

JRS/asr

Enclosures

Copy: Shane Fisher, Anita Palacios, Lillian Veliz, City of Grandview

| Article Arti | | BID SUMMARY | MARY | | | | BIDDE | BIDDER NO. 1 | BIDDE | BIDDER NO. 2 | BIDDE | BIDDER NO. 3 |
|---|-------|---|----------------------|---------|-------------------------------|---------------------|---------------------|------------------------|------------|---------------------------|-------------------|----------------------|
| CTY UNIT ENGINEER'S ESTIMATE Takima, WA 38908 Takima, WA 38908 Takima, WA 38908 Takima, WA 38908 Takima, WA 38338 Takima, WA 38908 Takima, WA 389 | Proj. | ner: City of Grandview ect: Mike Bren Park Restroom | | | | | Kachemak | Contractors, LC | MH Con. | struction | H2 Elec | tric, LLC |
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| 1 FA \$10,000.00 \$10,000 | E | | | | ENGINEER | 'S ESTIMATE | 1 | | | | Sunnyside | », WA 98944 |
| 1 FA \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 5.000 | Ö | | arr. | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
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| Bid Subtotal 1 LS \$ 65,500.00 \$ 85,000.00 \$ 87,468.00 \$ 97,468.00 \$ 97,468.00 \$ 80.00.00 \$ 97,468.00 \$ 80.00.00 \$ 97,468.00 \$ 80.00.00 \$ 97,468.00 \$ 80.00.00 \$ 97,468.00 \$ 80.00.00 \$ 97,468.00 \$ 9 | 7 | Mobilization | - | ន | \$ 7,000.00 | | - | 5 | | | ┿ | S |
| Bid Subtotal 82,500.00 \$ 95,000.00 \$ 112,468.00 | ო | Park Restroom Improvements, Complete | 1 | LS] | \$ 65,500.00 | 1 1 | 69 | 69 | 69 | 63 | | 69 |
| 8.0% Sales Tax BID TOTAL BID TOTAL BID TOTAL BID TOTAL BID ER S, 100,000 \$ 102,600,000 \$ 121,465.44 BIDDER BIDDER Cy/15/14 Date Ty/15/14 Bate Ty/15/14 Date Ty/15/14 Bate Ty/15/14 Date | | | Bid St | ibtotai | | 82,500.00 | | | | \$112,468.00 | | |
| BID TOTAL 89,100.00 \$102,600.00 \$121,465.44 S. 102,600.00 \$121,465.44 S. 102,600.00 \$121,465.44 S. 102,600.00 \$121,465.44 BIDDER BIDDER Contractors, LLC. Date Date Engineering and Land Surveying los. | | | .0% Sal | es Tax | | 0.009,9 | - | | | \$ 8.997.44 | | |
| in EER'S REPORT 2, 2024. All bids have been reviewed by this office. ed to: Kachemak Contractors, LLC. bate Lightoring and Land Surveying In: Engineering and Land Surveying In: | | | BID 1 | OTAL | | 89,100.00 | | \$ 102,600.00 | | \$121,465.44 | Non-Resp | onsive Bid |
| ed to: Kachemak Contractors, LLC. U/(15/114) Date Eiginoring and Land Surveing, Inc. | | ENGINEER'S | REPOR | _ | | | | | ADDITIONAL | BID TOTALS | | |
| ed to: Kachemak Contract | | | | | | | | H | DOER | | L QIB | TOTAL |
| | e e | petitive bids were opened April 12, 2024. I recommend the contract be awarded to: K | All bids achema | have be | sen reviewed ractors, LLC. | by this office. | | | | | | |
| | | | | | | | | | | | | |
| | | Oped become | | | 1/5 | 1.4/5 | | | | | | |
| | | Project Engineer | | | ٩ | ate | | | | | | |
| * | | | | 1 | 1 | V | | | | | | |
| | | | | X | L | L'A | | | | | | |
| | | | | | Engineering and La | and Surveying, Inc. | | | | | | |

RESOLUTION NO. 2024-

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, ACCEPTING THE BID FOR THE MIKE BREN MEMORIAL PARK RESTROOM AND AUTHORIZING THE MAYOR TO SIGN ALL CONTRACT DOCUMENTS WITH KACHEMAK CONTRACTORS

WHEREAS, the City of Grandview has advertised for bids for the Mike Bren Memorial Park Restroom; and,

WHEREAS, Kachemak Contractors of Yakima, Washington, has submitted the lowest responsible bid, which bid has been accepted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, AS FOLLOWS:

The Mayor is hereby authorized to sign all contract documents with Kachemak Contractors for the Mike Bren Memorial Park Restroom in the amount of \$102,600.00.

| PASSED by the CITY COU meeting on, 2024 | JNCIL and APPROVED by the MAYOR at its regular l. |
|--|---|
| | MAYOR |
| | ATTEST: |
| | CITY CLERK |
| APPROVED AS TO FORM: | |
| CITY ATTORNEY | <u> </u> |

CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY **COMMITTEE-OF-THE-WHOLE MEETING**

ITEM TITLE

AGENDA NO.: New Business 4 (F)

Resolution authorizing the Mayor to sign Change Order No. 1 with Interwest Construction, Inc., for the Wine Country Road and Higgins Way Improvements

AGENDA DATE: April 23, 2024

DEPARTMENT

FUNDING CERTIFICATION (City Treasurer)

(If applicable)

Public Works Department

DEPARTMENT HEAD REVIEW

Hector Mejia, Public Works Director

CITY ADMINISTRATOR

ITÉM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

Bids for the Wine Country Road and Higgins Way Improvements were opened on December 13, 2023. A total of six (6) bids were received with Interwest Construction, Inc., of Burlington, Washington, submitting the low bid in the amount of \$1,232,321.92.

On January 9, 2024, City Council accepted the bid from Interwest Construction, Inc., and authorized the Mayor to sign all contract documents with Interwest Construction to construct the Wine Country Road and Higgins Way Improvements.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the city budget, personnel resources, and/or residents.

Change Order No. 1 with Interwest Construction is to extend the water main through the Williams Gas Pipeline easement and under the commercial driveways for future water main looping and connection. Relocate northernmost commercial driveway on Higgins Way further north to allow for more separation between driveways. The financial impact for this change order is \$165,237.75.

ACTION PROPOSED

Move a resolution authorizing the Mayor to sign Change Order No. 1 with Interwest Construction, Inc., for the Wine Country Road and Higgins Way Improvements to a regular Council meeting for consideration.

Anita Palacios

From: Stephen Hazzard <shazzard@hlacivil.com>

Sent: Tuesday, April 16, 2024 3:29 PM To: Shane Fisher; Hector Mejia

Cc: Anita Palacios; Lillian Veliz; Tanner Lange; Angie Ringer; Deanna Dillon

Subject: Wine Country Road and Higgins Way Improvement Change Order No. 1 for Council **Attachments:**

CHANGE ORDER 1.pdf; 2024-03-06 - 23121 - Wine Country and Higgins Way Change

Order No.1 Plans.pdf

CAUTION: External Email

Good Afternoon All,

Attached for the City's review and council approval is Change Order No. 1 for the Wine Country Road and Higgins Way Improvement project.

It is proposed to extend water main through the Williams Gas Pipeline easement and under the commercial driveways for future water main looping and connection to the north. Relocate the northernmost commercial driveway on Higgins Way further north to allow for more separation between driveways.

Thanks.



Stephen S. Hazzard, PE

HLA Engineering and Land Surveying, Inc.

2803 River Road, Yakima, WA 98902

Office: (509) 966-7000 | Cell: (509) 840-4746 shazzard@hlacivil.com | www.hlacivil.com

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RESOLUTION NO. 2024-

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, AUTHORIZING THE MAYOR TO SIGN CHANGE ORDER NO. 1 WITH INTERWEST CONSTRUCTION, INC., FOR THE WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

WHEREAS, the City of Grandview has contracted with Interwest Construction, Inc., as the contractor for the Wine Country Road and Higgins Way Improvements; and,

WHEREAS, the City wishes to extend the water main through the Williams Gas Pipeline easement and under the commercial driveways for future water main looping and connection and relocate northernmost commercial driveway on Higgins Way further north to allow for more separation between driveways; and,

WHEREAS, the financial impact to the City for this change order is \$165,237.75;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, AS FOLLOWS:

The Mayor is hereby authorized to sign Change Order No. 1 with Interwest Construction, Inc., for the Wine Country Road and Higgins Way Improvements in the amount of \$165,237.75 in the form as is attached hereto and incorporated herein by reference.

| | JNCIL and APPROVED by the MAYOR at its regular , 2024. |
|----------------------|--|
| | MAYOR |
| | ATTEST: |
| | CITY CLERK |
| APPROVED AS TO FORM: | |
| CITY ATTORNEY | |





| D. | A' | T | E: |
|----|----|---|----|
| | | | |

4/16/2024

PROJECT OWNER:

CITY OF GRANDVIEW

PROJECT NAME:

WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

HLA PROJECT NO.:

23121C

CONTRACTOR:

INTERWEST CONSTRUCTION INC

THE FOLLOWING CHANGES ARE HEREBY MADE TO THE CONTRACT DOCUMENT:

| Original Contract Price (Including Applicable Sales Tax): | \$ 1,232,321.92 |
|---|--------------------|
| Current Contract Price Adjusted by Previous Change Order(s) Including Applicable Sales Tax: | \$ 1,232,321.92 |
| Change in Contract Price Due to this Change Order (Including Applicable Sales Tax): | \$ 165,237.75 |
| Adjusted Contract Price Including this Change Order (Including Applicable Sales Tax): | \$ 1,397,559.67 |

| Original Contract Completion Date: | 75 working days |
|--|------------------|
| Current Contract Completion Date Adjusted by Non-Working Days and/or Previous Change Order(s): | 75 working days |
| Change in Contract Working Days due to this Change Order: | +10 working days |
| Revised Contract Completion Date: | 85 working days |

| CONTRACTOR: Ruyel | Date: 04-17-2024 |
|--|------------------|
| ENGINEER: Stephen S. Hazzard, PE DN: 0=US, E=shezzard@hiscivil.com, O="HLA Brid menting and Land Surveying, Inc.", CN="Stephen S. Hazzard, PE" 2024.04.18 14:38:19-07:00" | Date: |
| OWNER: | Date: |





DATE:

4/16/2024

PROJECT OWNER:

CITY OF GRANDVIEW

PROJECT NAME:

WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

HLA PROJECT NO.:

23121C

CONTRACTOR:

INTERWEST CONSTRUCTION INC.

| TOR: INTERWEST CONSTR | RUCTION | VINC | | | | |
|--|---|---|--|--|-------------|-------------|
| DESCRIPTION | UNIT | QTY | UI | NIT PRICE | CH/ | ANGE AMOUNT |
| ORDER NO. 1 - SCHEDULE A | | | | <u>-</u> :- | | |
| Mobilization | LS | 1 | \$ | 13,880.80 | \$ | 13,880.80 |
| Project Temporary Traffic Control | LS | 1 | \$ | 7,032.72 | \$ | 7,032.72 |
| Unclassified Excavation Incl. Haul | CY | 40 | \$ | 115.68 | \$ | 4,627.20 |
| Crushed Surfacing Base Course | TON | 55 | \$ | 32.00 | \$ | 1,760.00 |
| Crushed Surfacing Top Course | TON | 15 | \$ | 55.00 | \$_ | 825.00 |
| HMA Cl. 3/8-Inch PG 64H-28 | TON | 35 | \$ | 180.00 | \$ | 6,300.00 |
| Cement Conc. Traffic Curb and Gutter | LF | 75 | \$ | 20.00 | \$ | 1,500.00 |
| Cement Conc. Sidewalk 4-Inch Thick | SY | 50 | \$ | 54.00 | \$ | 2,700.00 |
| Pavement Markings | LS | 1 | \$ | 500.00 | \$ | 500.00 |
| CHANGE | ORDE | R NO. 1 - SCHED | ULI | E A TOTAL | \$ | 39,125.72 |
| ORDER NO. 1 - SCHEDULE C | | | <i>-</i> | | | |
| Shoring or Extra Excavation | LF | 434 | \$ | 1.00 | \$ | 434.00 |
| C900 PVC Pipe for Water Main 12 In. Diam. | LF | 365 | \$ | 110.18 | \$ | 40,215.70 |
| C900 PVC Restrained Pipe for Water Main 12 In. Diam. | LF | 65 | \$ | 171.83 | \$ | 11,168.95 |
| D.I. Pipe for Water Main 6 In. Diam. | LF | 4 | \$ | 123.00 | \$ | 492.00 |
| Hydrant Assembly | EA | 1 | \$ | 8,781.40 | \$ | 8,781.40 |
| | DESCRIPTION PROBER NO. 1 - SCHEDULE A Mobilization Project Temporary Traffic Control Unclassified Excavation Incl. Haul Crushed Surfacing Base Course Crushed Surfacing Top Course HMA Cl. 3/8-Inch PG 64H-28 Cement Conc. Traffic Curb and Gutter Cement Conc. Sidewalk 4-Inch Thick Pavement Markings CHANGE PROBER NO. 1 - SCHEDULE C Shoring or Extra Excavation C900 PVC Pipe for Water Main 12 In. Diam. C900 PVC Restrained Pipe for Water Main 12 In. Diam. D.I. Pipe for Water Main 6 In. Diam. | DESCRIPTION CROER NO. 1 - SCHEDULE A Mobilization LS Project Temporary Traffic Control LS Unclassified Excavation Incl. Haul CY Crushed Surfacing Base Course TON Crushed Surfacing Top Course TON Crushed Surfacing Top Course TON Cement Conc. Traffic Curb and Gutter Cement Conc. Sidewalk 4-Inch Thick SY Pavement Markings CHANGE ORDER CROER NO. 1 - SCHEDULE C Shoring or Extra Excavation LF C900 PVC Pipe for Water Main 12 In. Diam. C900 PVC Restrained Pipe for Water Main 12 In. Diam. LF D.I. Pipe for Water Main 6 In. Diam. LF | DESCRIPTION DESCR | DESCRIPTION UNIT QTY UNIT PROPER NO. 1 - SCHEDULE A Mobilization LS 1 \$ Project Temporary Traffic Control LS 1 \$ Unclassified Excavation Incl. Haul CY 40 \$ Crushed Surfacing Base Course TON 55 \$ Crushed Surfacing Top Course TON 15 \$ HMA CI. 3/8-Inch PG 64H-28 TON 35 \$ Cement Conc. Traffic Curb and Gutter LF 75 \$ Cement Conc. Sidewalk 4-Inch Thick SY 50 \$ Pavement Markings LS 1 \$ CHANGE ORDER NO. 1 - SCHEDULE C Shoring or Extra Excavation LF 434 \$ C900 PVC Pipe for Water Main 12 In. Diam. LF 365 \$ C900 PVC Restrained Pipe for Water Main 12 In. Diam. D.I. Pipe for Water Main 6 In. Diam. LF 4 \$ | DESCRIPTION | DESCRIPTION |





DATE:

4/16/2024

PROJECT OWNER:

CITY OF GRANDVIEW

PROJECT NAME:

WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

HLA PROJECT NO .:

23121C

CONTRACTOR:

INTERWEST CONSTRUCTION INC

| 55,678.35 | \$ 856.59 | \$ | 65 | LF | C905 PVC Casing Pipe 24 In. Diam. | 68 |
|------------|----------------|--------|-------------|-----------|-----------------------------------|----|
| 116,770.40 | \$ UBTOTAL | EASE S | NTITY INCRE | JLE C QUA | SCHED | |
| 9,341.63 | \$ ALES TAX | 8.0% S | | | | |
| | | | | EDULE C | | |

| CHANGE ORDER NO. 1 GRAND TOTAL \$ | 165,237.75 |
|-----------------------------------|------------|
| | |

CHANGE ORDER JUSTIFICATION:

Extend water main through the Williams Gas Pipeline easement and under the commercial driveways for future water main looping and connection. Relocate northernmost commercial driveway on Higgins Way further north to allow for more seperation between driveways.

CHANGE ORDER SPECIFICATIONS AND PAYMENT:

Items listed as "QUANTITY INCREASES" shall be paid at the unit bid price listed in the original Unit Price Bid Proposal at the time of the bid opening.

Project Temporary Traffic Control and Mobilization shall include payment for traffic control and mobilization only assoicated with this Change Order.

Pavement Markings shall include payment for additional (approx. 65') pavement markings only associated with this Change Order.

NEW/SUPPLEMENTAL SPECIFICATION SECTION(S)

7-08.3(2)B Pipe Laying - General

Supplement this section with the following:

When

crossing under the existing gas main, new domestic shall be installed in a pressure rated pipe casing extending the length of Williams Gas Pipeline easement. In addition, where the water main passes under an existing gas pipeline, support shall be provided for the pipeline by backfilling the gas pipeline trench with crushed surfacing or other approved methods. A minimum of 24 inches of separation between the crossing pipeline and the installed casing.





DATE:

4/16/2024

PROJECT OWNER:

CITY OF GRANDVIEW

PROJECT NAME:

WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

HLA PROJECT NO.:

23121C

CONTRACTOR:

INTERWEST CONSTRUCTION INC

7-09.2 Materials

Supplement this section with the following:

Polyvinyl Chloride (PVC) Pressure Pipe: Joints within casings shall be restrained using mechanical restraints, or approved equal.

7-09.5 Payment

Add the following Bid item to the first paragraph:

"___ Restrained Pipe for Water Main ___ In. Diam.", per linear foot.

7-22 CASING PIPES FOR OPEN CUT INSTALLATION (NEW SECTION)

The following new section shall be added to the Standard Specifications:

22.1 Description

The

7-

Contractor shall furnish all labor, equipment, and materials necessary to install new casing pipes as shown on the Plans. Casing pipes shall be installed by open-cutting in place where shown on Plans.

The Contractor shall construct the casing pipe installations in accordance with the requirements and provisions of any and all permits issued by the facility's governing agency/owner and as noted in the assumptions and notes.

7-22.2 Materials

Casing Pipe: Casing pipe shall conform to the requirements of Section 9-30.1(5)A.

Casing End Seals: The casing end seals shall be sealed with Calpico In., Model C Custom Pull-On Casing End Seals, or approved equal.

Pipe Insulators: The utility pipe shall be isolated from the casing pipe interior with Calpico Inc., Model PX-8 Insulators, or approved equal.

7-22.3 Construction Requirements

The installation of the casing pipe shall be done by open cut trench excavations. Both the carrier pipe and the casing pipe shall be to Plan grade.

The Contractor shall take care not to damage any existing facilities. Any repairs required to the existing facilities shall be at the expense of the Contractor.





DATE:

4/16/2024

PROJECT OWNER:

CITY OF GRANDVIEW

PROJECT NAME:

WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

HLA PROJECT NO.:

23121C

CONTRACTOR:

INTERWEST CONSTRUCTION INC.

7-22.4 Measurement

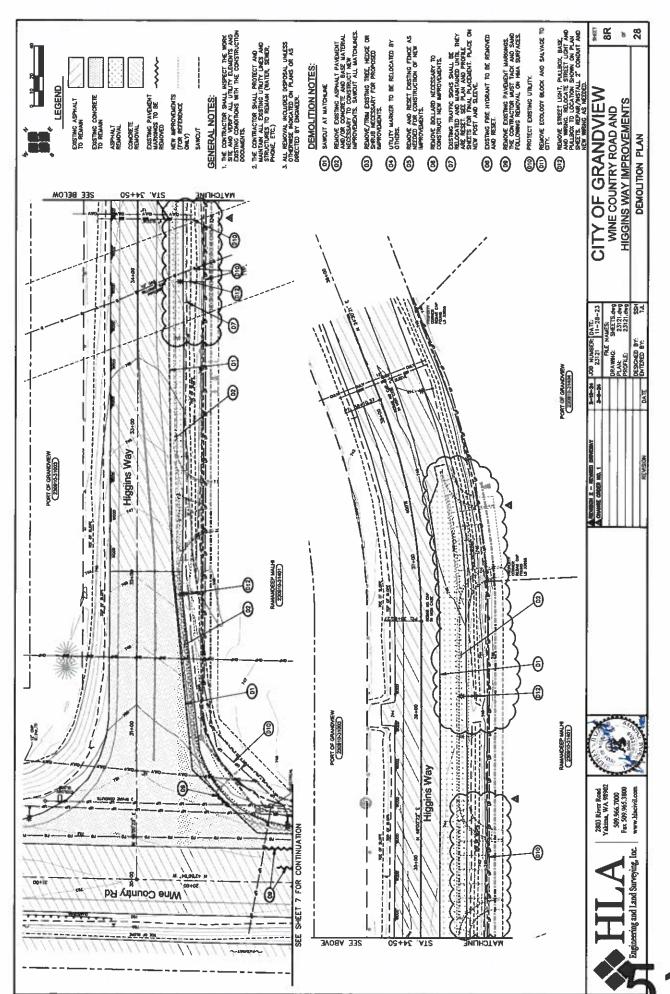
Casing pipe shall be measured by the linear foot over the casing centerline between the two casing ends.

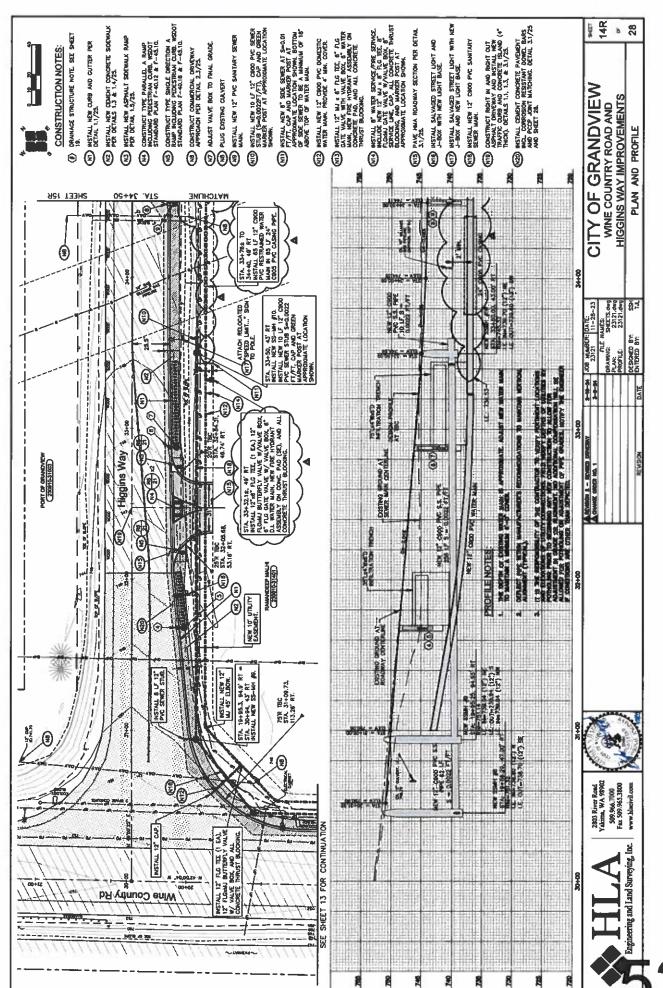
7-22.5 Payment

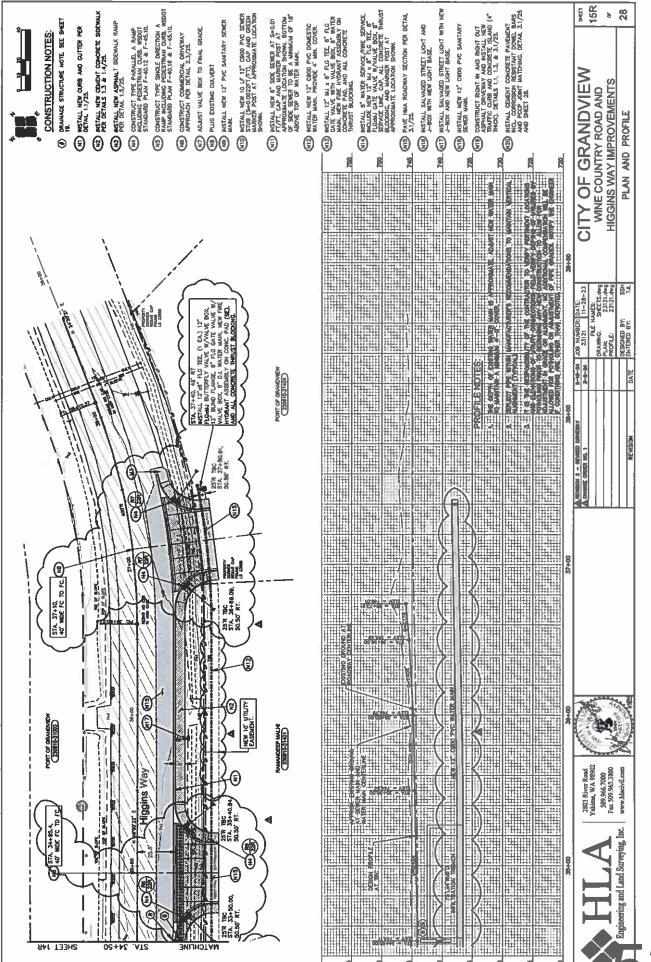
The unit contract price per linear foot for "___ Casing Pipe ___ In. Diam.", shall be full compensation for all labor, tools, equipment, and materials necessary to complete this item in place as shown on the Plans, including excavation, dewatering, casing pipe, joining casing pipe, pipe insulators, casing end seals, backfill and compaction, and coordination with the facility's governing agency/owner.

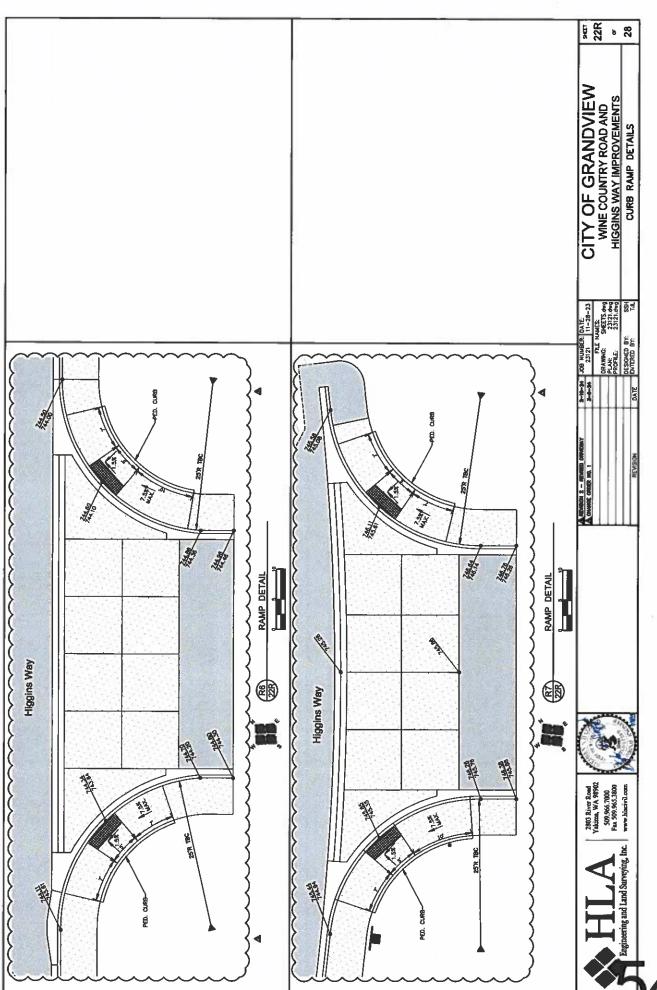
Below is a list of assumptions and important notes:

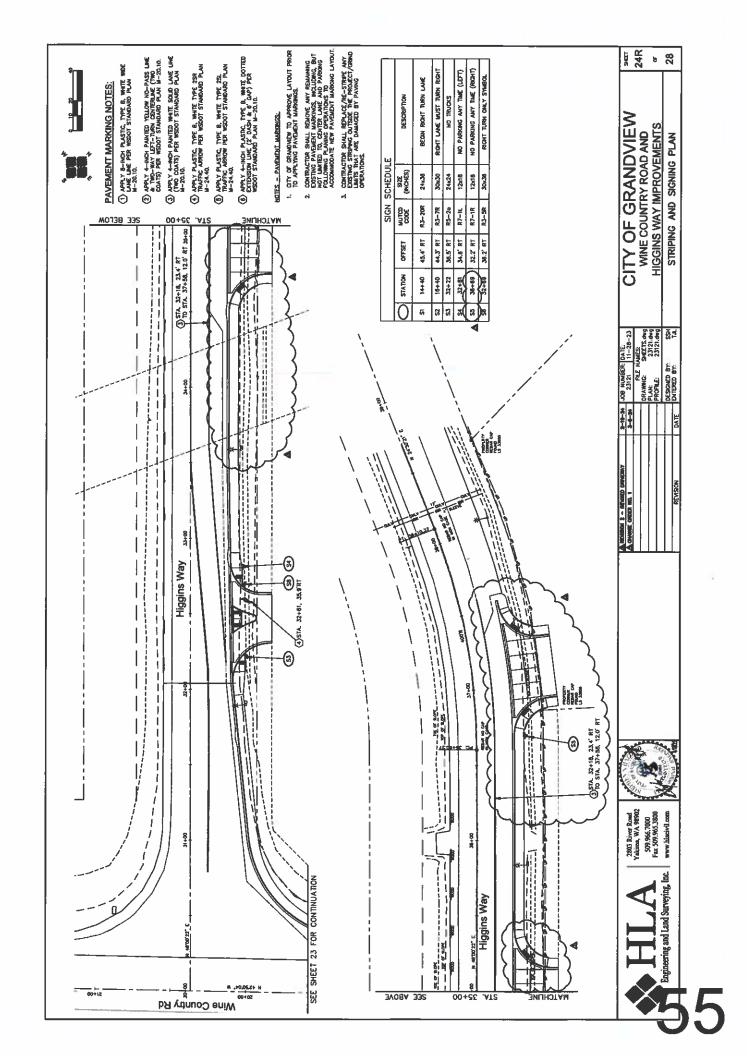
- Groundwater is not assumed to be an issue in this area and is not shown in the given plan set, ICI will
 consider this a change for renegotiation/design direction if water is encountered.
- Coordination with Gas line company, additional permitting, as-built, or miscellaneous changes by Williams representatives will be borne by HLA.
- Any utilities shown or not shown that conflict with shoring or install will be charged force account from the
 encounter until resolution of uninhibited work.
- Compaction around gas line is not guaranteed with native and Williams Inspection.
- Current lead time on easing pipe is 3-4 weeks after approved submittals. ICI will continue contract work
 until a logical stopping point to wait for procurement of materials. Project to be suspended if lead times
 cause delay.
- Casing pipe will be gasketed. No welding carried.
- Working days assumes some concurrent concrete allowed during suspension.
- No fill materials included inside casing.
- If not specifically identified in the plans, it is not included in this price.

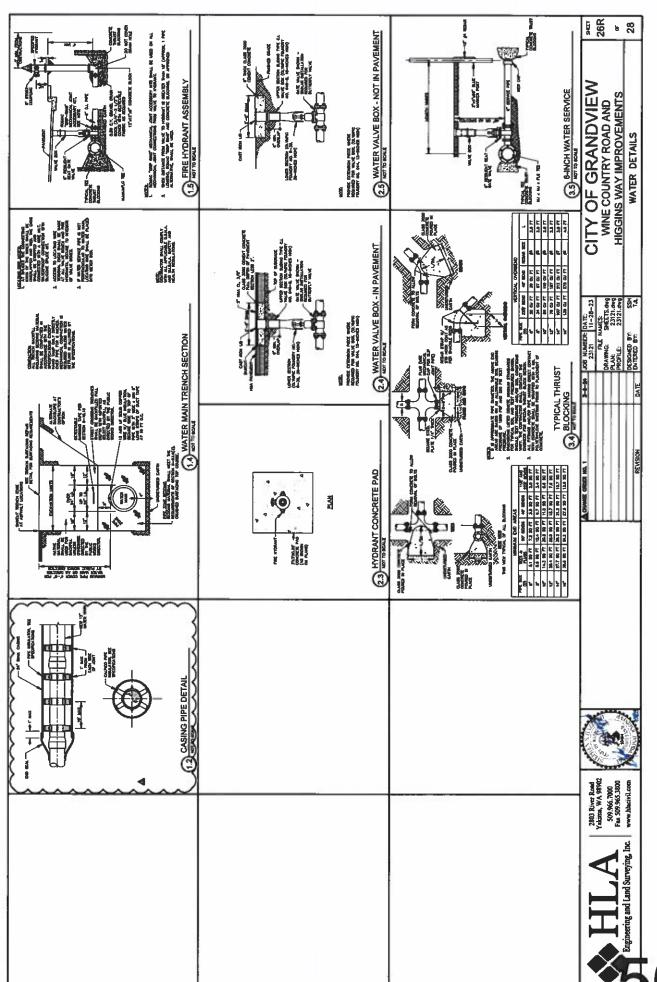












CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

Resolution approving Amendment No. 1 to Task Order No. 2023-06 with HLA Engineering and Land Surveying, Inc., for the Wine Country Road and Higgins Way Improvements

AGENDA NO.: New Business 4 (G)

AGENDA DATE: April 23, 2024

DEPARTMENT

ITEM TITLE

FUNDING CERTIFICATION (City Treasurer)

(If applicable)

Public Works Department

DEPARTMENT HEAD REVIEW

Hector Mejia, Public Works Director

CITY ADMINISTRATOR

MAYOR

ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

The City received funding from the Yakima County Supporting Investment in Economic Development (SIED) for roadway and utility improvements along Wine Country and Higgins Way to support future/proposed development. The project will reconstruct and improve the shoulder of Wine Country Road and Higgins Way and extend utilities to the same area.

The City Council adopted Resolution No. 2023-36 on June 13, 2023 approving Task Order No. 2023-06 with HLA to provide professional engineering services for the Wine Country Road and Higgins Way Improvements.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

Amendment No. 1 to Task Order No. 2023-06 provides additional construction engineering efforts, in the form of contract and project administration, due to Change Order work by the Contractor and adds ten (10) additional construction engineering working days associated with Change Order No. 1 for the water main extension and driveway relocations along Higgins Way which will allow for future development to the north.

Staff recommends Council approve Amendment No. 1 to Task Order No. 2023-06 with HLA Engineering and Land Surveying, Inc., to provide professional engineering services for the Wine Country Road and Higgins Way Improvements with an estimated lump sum fee of \$249,020.00 (\$221,020.00 original fee plus \$28,000 for Amendment No. 1).

ACTION PROPOSED

Move resolution approving Amendment No. 1 to Task Order No. 2023-06 with HLA Engineering and Land Surveying, Inc., for the Wine Country Road and Higgins Way Improvements to a regular Council meeting for consideration.

Anita Palacios

From: Susan Shane <sshane@hlacivil.com>

Sent: Tuesday, April 16, 2024 3:58 PM

To: Shane Fisher; Anita Palacios
Cc: Stephen Hazzard; Tanner Lange

Subject: Wine Country Road and Higgins Way Improvements - Amendment No. 1 to Task Order

No. 2023-06

Attachments: Task Order No. 2023-06 - Amendment No. 1 - WCR and Higgins.pdf

CAUTION: External Email

Good afternoon,

Attached is Amendment No. 1 to Task Order No. 2023-06 for the Wine Country Road and Higgins Way Improvements project.

If you have any questions or need anything further, please let me know.

Thank you and have a great evening!





Susan Shane, Contract Specialist HLA Engineering and Land Surveying, Inc. 2803 River Road, Yakima, WA 98902

Office: (509) 966-7000 | www.hlacivil.com

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Date: April 16, 2024

Project No.: 23121C

To: City of Grandview

Attention: Shane Fisher

207 W. Second Street Grandview, WA 98930 City Administrator

From: Stephen S. Hazzard, PE

Re: WCR and Higgins Way Improvements

Construction Engineering

Task Order No. 2023-06 - Amendment No. 1

We are sending you the attached following items:

Two (2) Original Signed Task Order 2023-06 – Amendment No. 1 Agreements

Comment:

Shane,

Upon review and approval, please have the Mayor sign and date the attached Task Order No 2023-06 – Amendment No. 1 Agreements for the WCR and Higgins Way Improvements - Construction Engineering project. Keep one original agreement for your records and return the other to our office.

We appreciate the opportunity to serve the City of Grandview. If you have any questions or need additional information, please contact me at (509) 966-7000 or shazzard@hlacivil.com.

Thank you.

Copy to: ____Anita Palacios, MMC ____Signed: Signed: Hope

RESOLUTION NO. 2024-____

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, APPROVING AMENDMENT NO. 1 TO TASK ORDER NO. 2023-06 WITH HLA ENGINEERING AND LAND SURVEYING, INC., FOR THE WINE COUNTRY ROAD AND HIGGINS WAY IMPROVEMENTS

WHEREAS, the City of Grandview has entered into a General Services Agreement with HLA Engineering and Land Surveying, Inc., (HLA) for work pursuant to task orders; and,

WHEREAS, the City Council adopted Resolution No. 2023-36 on June 13, 2023 approving Task Order No. 2023-06 with HLA to provide professional engineering services for the Wine Country Road and Higgins Way Improvements; and

WHEREAS, Amendment No. 1 to Task Order No. 2023-06 provides additional construction engineering efforts, in the form of contract and project administration, due to Change Order work by the Contractor and adds ten (10) additional construction engineering working days associated with Change Order No. 1 for the water main extension and driveway relocations along Higgins Way which will allow for future development to the north,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, AS FOLLOWS:

The Mayor is hereby authorized to sign Amendment No. 1 to Task Order No. 2023-06 with HLA Engineering and Land Surveying, Inc., to provide professional engineering services for the Wine Country Road and Higgins Way Improvements with an estimated lump sum fee of \$249,020.00 (\$221,020.00 original fee plus \$28,000 for Amendment No. 1) in the form as is attached hereto and incorporated herein by reference.

| meeting on, 20 | JNCIL and APPROVED by the MAYOR at a speci 24. |
|----------------------|--|
| | MAYOR |
| | ATTEST: |
| | CITY CLERK |
| APPROVED AS TO FORM: | |
| CITY ATTORNEY | |

AMENDMENT NO. 1 TASK ORDER NO. 2023-06

REGARDING GENERAL AGREEMENT BETWEEN CITY OF GRANDVIEW

AND

HLA ENGINEERING AND LAND SURVEYING, INC. (HLA)

PROJECT DESCRIPTION:

Wine Country Road and Higgins Way Improvements HLA Project No. 23121C

The City of Grandview (CITY) has received funding from the Yakima County Supporting Investment in Economic Development (SIED) for roadway and utility improvements along Wine Country and Higgins Way to support future/proposed development. This project will reconstruct and improve the shoulder of Wine Country Road and Higgins Way and extend utilities to the same area.

REASON FOR AMENDMENT NO. 1

Additional construction engineering efforts, in the form of contract and project administration, are necessary due to Change Order work by the Contractor. Amendment No. 1 adds ten (10) additional construction engineering working days associated with Change Order No. 1 for the water main extension and driveway relocations along Higgins Way which will allow for future development to the north.

SCOPE OF SERVICES:

The following is added to the Task Order 2023-06 scope of services:

2.0 Construction Engineering

- 2.16 HLA will provide construction project and contract administration services only for the additional working days due to Change Order No. 1 including:
 - 2.16.1 Design water main extension and relocated driveways along Higgins Way.
 - 2.16.2 Provide staking for construction, including curb and gutter, sidewalk, subgrade, utilities etc.
 - 2.16.3 Furnish a qualified resident engineer (inspector) to observe PROJECT construction for substantial compliance with plans and specifications.
 - 2.16.4 Provide submittal review for PROJECT materials as provided by the Contractor per the PROJECT Specifications and any applicable Traffic Control Plans.
 - 2.16.5 Attend two (2) additional construction meetings anticipated once per week
 - 2.16.6 Prepare daily construction progress reports.
 - 2.16.7 Prepare progress payments for the Contractor to the CITY.
 - 2.16.8 Prepare administrative documents for the appropriate agencies which have jurisdiction over funding, design, and construction of the PROJECT.

2.16.9 Monitor Contractor's compliance with the Contract documents for labor standards and review Statements of Intent to pay Prevailing Wages and Affidavits of Wages Paid.

TIME OF PERFORMANCE:

The time of performance for Task Order No. 2023-06 is revised to add the following:

2.0 Construction Engineering

HLA will provide construction engineering services in the form of project and contract administration for ten (10) additional construction days due to Change Order No. 1..

FEE FOR SERVICE:

2.0 Construction Engineering

All work for construction engineering services shall be completed on an hourly basis, at normal hourly billing rates, for the estimated maximum fee of \$221,020.00, plus the additional amount of \$28,000 for added services due to Change Order No. 1, for a total fee of \$249,020.00.

| Proposed: | HLA Engineering and Land Surveying, Inc. Michael T. Battle, PE, President | 4/16/2024 Date |
|-----------|---|-------------------|
| Approved: | City of Grandwine | Dete |
| | City of Grandview Ashley Lara Mayor | Date |