GRANDVIEW CITY COUNCIL COMMITTEE-OF-THE-WHOLE SPECIAL MEETING AGENDA TUESDAY, OCTOBER 10, 2017



COMMITTEE-OF-THE-WHOLE SPECIAL MEETING - 5:30 PM

PAGE

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PUBLIC COMMENT At this time the public may address the Council on any topic whether on the agenda or not, except those scheduled for public hearing.
- 4. NEW BUSINESS
 - A. 2018 Preliminary Budget Preparation Schedule & Department Budgets for consideration: 1-5
 - Legislative Services (City Administrator)
 - Community Support (City Treasurer)
 - Municipal Court Services (City Clerk)
 - General Management (City Administrator)
 - Clerk Services (City Clerk)
 - Accounting Services (City Treasurer)
 - Risk Management Services (City Clerk)
 - Legal Services (City Clerk)
 - Human Resources (City Clerk)
 - General Facilities Services (City Clerk)
 - Planning & Community Development (City Clerk)
 - Economic Development (City Administrator)
 - Library Services (Library Director)
 - B. Resolution authorizing the City of Grandview Public Works Department to repair a private parking lot owned by Phillip Winterholler in exchange for an exclusive perpetual easement for the Memorial Plaza
 - C. Industrial User Contract Schedule "A" Revisions 12-22
- 5. OTHER BUSINESS
- 6. ADJOURNMENT

City of Grandview 2018 Preliminary Budget Preparation Schedule

Tuesday, October 10th - Special COW Meeting @ 5:30 pm

- Department Budgets to be considered:
 - Legislative Services (City Administrator)
 - Community Support (City Treasurer)
 - Municipal Court Services (City Clerk)
 - General Management (City Administrator)
 - Clerk Services (City Clerk)
 - Accounting Services (City Treasurer)
 - Risk Management Services (City Clerk)
 - Legal Services (City Clerk)
 - Human Resources (City Clerk)
 - General Facilities Services (City Clerk)
 - Planning & Community Development (City Clerk)
 - Economic Development (City Administrator)
 - Library Services (Library Director)

Monday, October 16th - Special Budget Meeting @ 6-8 pm

- Current expense revenue sources proposed ordinance
- Department Budgets to be considered:
 - Fire Administration (Fire Chief)
 - Fire Suppression (Fire Chief)
 - Emergency Medical Services (Fire Chief)
 - Senior Citizen Services (Parks & Rec Director)
 - Recreation (Parks & Rec Director)
 - Aquatics (Parks & Rec Director)
 - Museum (Parks & Rec Director)
 - Community Center (Parks & Rec Director)

Monday, October 23rd - Special COW Meeting @ 6:00 pm

Tax levies – proposed ordinances

Monday, October 23rd - Special Council Meeting @ 7 pm

Public Hearing on revenue sources for Current Expense Budget

Monday, October 30th - Special Budget Meeting @ 6-8 pm

- Department Budget to be considered Police Department:
 - Police Administration
 - Police Investigations
 - Police Patrol
 - Police Community Programs
 - Police Corrections
 - Police Communications

- Animal Control
- Criminal Justice Funds

Monday, November 6th - Special Budget Meeting @ 6-8 pm

- ❖ Utility Rate Analysis (Ted Pooler w/HLA) proposed utility rate increase ordinances
- Department Budget to be considered Public Works Department:
 - Graffiti Removal
 - Code Enforcement
 - Inspections & Permits
 - Parks Maintenance
 - Transfers Out and Ending Fund Balance
 - Streets
 - Transportation Benefit District
 - Cemetery
 - East Wine Country Plaza Debt Service SIED Loan
 - Euclid/Wine Country Road Improvements Debt Service SIED Loan
 - Capital Improvements
 - Water/Sewer Fund
 - Water
 - Sewer Collection
 - Sewer Treatment
 - Water/Sewer Debt Service & Operating Transfers
 - Irrigation
 - Solid Waste
 - Water/Sewer Bond Debt Service
 - Equipment Rental

Tuesday, November 14th - Regular Council Meeting

- ❖ Ordinance adoption setting tax levies due to Yakima County on November 20th
- Ordinance adoption for proposed utility rate increases

Tuesday, November 20th

Preliminary budget available to public

Tuesday, November 28th - Regular Council Meeting

Final Public Hearing on proposed budget

Tuesday, December 12th - Regular Council Meeting

Adoption of 2018 Budget

2018 Budget Preparation Calendar

Steps in Budget Preparation	Date - 2017	Statutorily Required
Distribution of 2018 budget worksheets to Department Heads to prepare estimates of revenue and expenditures for 2018.	Aug 8	NLT 2nd Monday in September
Estimates are to be filed with the City Treasurer	Sep 6	NLT 4th Monday in September
Proposed department budgets reviewed with the City Administrator and City Treasurer for modification, revision or additions.	Sep 11 thru Sep 15	NLT the first bus. day in October
City Administrator and City Treasurer review budget estimates with Mayor.	by Sep 22	
The Mayor files preliminary budget with the City Clerk. Copies of the Budget Summary to City Council members.	Sep 27	NLT 1st Monday in October
City Administrator, City Treasurer and Department Heads hold final review of budget estimates.	Oct 2 thru Oct 6	
City Council holds a speical public hearing on revenue sources for coming year's current expense budget, including consideration of possible increases in property tax revenues	Oct 23	Before council votes on property tax levy
Mayor/City Administrator prepares and forwards the preliminary budget and budget message to the City Clerk	Oct 23	At least 60 days before the ensuing fiscal year.
City Council adopts W/S/G/I rates for 1/1/2018 billing	Nov 14	nocal year.
City Clerk publishes notice of filing of preliminary budget and publishes notice of public hearing on it once a week for two consecutive weeks	Nov 1 Nov 8	Published during the first two weeks in November.
City Council sets tax levies for coming year Due to Yakima County on or before Nov 20th	Nov 14	NLT Nov. 30th
City Council holds study sessions on the budget or parts of the budget with the City Administrator and department heads. Study sessions = "hearings"	Oct 10 & 23 Nov 14 & 28	Prior to the final hearing
Copies of the preliminary budget are made available to citizens upon request	Nov 20	NLT six weeks before January 1
Final public hearing on proposed budget	Nov 28	NLT 1st Monday of December, may be continued to 12/7
Adoption of budget for next fiscal year. Following final hearing.	Dec 12	NLT 12/31/16

After adoption, send copies to the State Auditor's Office and Municipal Research



CITY OF GRANDVIEW NOTICE OF PUBLIC HEARING 2018 CURRENT EXPENSE FUND REVENUE SOURCES

NOTICE IS HEREBY GIVEN that the City Council of the City of Grandview, Washington will conduct a public hearing on Monday, October 23, 2017, 7:00 p.m., at Grandview City Hall, 207 West Second Street, Grandview, WA, to consider the revenue sources for the 2018 Current Expense Fund budget which will include consideration of possible increases in property tax revenues together with the proposed ordinance levying taxes in the amount of \$1,533,600.00 for the regular levy and the proposed Operating Revenue for the Current Expense Fund is \$5,290,685.00.

The public is invited to attend this hearing and provide written and oral comments on the proposed revenue sources, to include property tax revenues for the 2018 Current Expense Fund budget. If you are unable to attend this public hearing, written comments will be received until 5:00 p.m. the day of the hearing.

If you have a disability for which you will need reasonable accommodations, please contact the City Clerk, at the preceding address or telephone (509) 882-9208 one week prior to the meeting.

CITY OF GRANDVIEW

Anita G. Palacios, MMC City Clerk

Publish: Daily Sun News - October 9, 2017 & October 16, 2017



CITY OF GRANDVIEW NOTICE OF FILING AND PUBLIC HEARING 2018 PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the Mayor of the City of Grandview has filed the 2018 Preliminary Budget with the City Clerk. Copies of the Preliminary Budget will be available to the public on November 20, 2017 at City Hall, 207 West Second Street, Grandview, Washington.

The City Council will conduct a Public Hearing on the 2018 Preliminary Budget at 7:00 p.m., on Tuesday, November 28, 2017. The public is invited to attend this hearing and provide written and oral comments on the proposed Budget. The hearing will be held in the Council Chambers at City Hall. If you have a disability for which you will need reasonable accommodations, please contact the City Clerk, at the preceding address or telephone (509) 882-9208 one week prior to the meeting.

CITY OF GRANDVIEW

Anita G. Palacios, MMC City Clerk

Publish: Daily Sun News - November 7 & 14, 2017

CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

Resolution authorizing the City of Grandview Public Works Department to repair a private parking lot owned by Phillip Winterholler in exchange for an exclusive perpetual easement for the Memorial Plaza

DEPARTMENT

Parks & Recreation Department and Public Works Department

AGENDA DATE: October 10, 2017

FUNDING CERTIFICATION (City Treasurer) (If applicable)

N/A

DEPARTMENT HEAD REVIEW

Cus Arteaga, City Administrator

CITY ADMINISTRATOR

MAYOR

ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

At the June 13, 2017 C.O.W. meeting, the Beautification Commission presented a proposal with respect to the VFW monument and flag pole. The Beautification Commission recommended that the City enter into a License Agreement with Phillip Winterholler, current owner of the former VFW building located at 132 Division Street, for the City to access and maintain the components of the "Memorial Plaza".

This item was further discussed at the June 27, 2017 regular meeting and the July 11, 2017 and July 25, 2017 Committee-of-the-Whole meetings.

At the August 8, 2017 regular meeting, Council directed staff to negotiate a permanent easement with Phillip Winterholler for the Memorial Plaza.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

Attached is an Easement signed by Phillip Winterholler granting an exclusive perpetual easement to the City for the purpose of maintaining Memorial Plaza.

ACTION PROPOSED

Move a resolution authorizing the City of Grandview Public Works Department to repair a private parking lot owned by Phillip Winterholler in exchange for an exclusive perpetual easement for the Memorial Plaza to a regular Council meeting for consideration.

RESOLUTION NO. 2017-___

A RESOLUTION OF THE CITY OF GRANDVIEW, WASHINGTON, AUTHORIZING THE CITY OF GRANDIVEW PUBLIC WORKS DEPARTMENT TO REPAIR A PRIVATE PARKING LOT OWNED BY PHILLIP WINTERHOLLER IN EXCHANGE FOR AN EXCLUSIVE PERPETUAL EASEMENT FOR THE MEMORIAL PLAZA

WHEREAS, Phillip Winterholler is the owner of real property located at 132 Division Street in the City of Grandview, Yakima County Tax Parcel No. 230923-12461; and

WHEREAS, the building at 132 Division Street was formerly occupied by the Grandview chapter of the Veterans of Foreign Wars ("VFW"), during which time a small memorial area was constructed on the property, which includes several concrete structures, a plaque and a flagpole (collectively the "Memorial Plaza"), for the purpose of honoring America's military veterans; and

WHEREAS, the Memorial Plaza has over the years become an important feature of the City of Grandview and is used by the general public for the purpose of paying tribute to and otherwise acknowledging the service of America's military veterans; and

WHEREAS, the Memorial Plaza has become an integral part of the City's downtown area and closely associated with the City's identity as a home to and supporter of America's military veterans; and

WHEREAS, the VFW no longer occupies the building at 132 Division Street and its members no longer actively maintain the Memorial Plaza; and

WHEREAS, an important public purpose is served by ensuring that Memorial Plaza is maintained appropriately and that residents of Grandview have access to and use of the Memorial Plaza for the purposes of gathering and acknowledging the service of America's military veterans; and

WHEREAS, in order to ensure that such access and use are continued, Mr. Winterholler is willing to provide an exclusive perpetual easement over his property to the City for the Memorial Plaza in exchange for parking lot repairs at an estimated cost of \$500.00,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRANDVIEW, WASHINGTON, as follows:

The repairs of the parking lot located at 132 Division Street in the City of Grandview, Yakima County Tax Parcel No. 230923-12461 in exchange for the Memorial Plaza easement are hereby approved upon delivery of the easement to the City by Mr. Phillip Winterholler in the form as is attached hereto.

PASSED by the CITY COU	JNCIL and APPROVED by the MAYOR at its regular 2017.
	MAYOR
	ATTEST:
	CITY CLERK
APPROVED AS TO FORM:	
CITY ATTORNEY	

RETURN TO:

City Clerk
City of Grandview
207 West Second Street
Grandview, Washington 98930

EASEMENT

Grantor:

Grantee:

Legal Description (abbreviated):

Parcel Number(s):

Address:

Phillip Winterholler

City of Grandview, a Municipal Corporation Lot 8, 9 and 10, Block 17, Grandview, WA

230923-12461

132 Division Street, Grandview, WA 98930

GRANTOR, PHILLIP WINTERHOLLER, for and in consideration of ten dollars (\$10.00) and other valuable consideration, grants unto the CITY OF GRANDVIEW, WASHINGTON, a municipal corporation, their heirs, devises, grantees and assigns, an exclusive perpetual easement for the purpose of maintaining Memorial Plaza, including necessary ingress, egress, maintenance and repairs, over and across the following described property located in Yakima County, Washington, to wit:

That portion of Lot 10, Block 17, PLAT OF GRANDVIEW, according to the official plat thereof recorded in Volume 'B' of Plats, Page 6, records of Yakima County, Washington, described as follows:

Beginning at the Northeast corner of said Lot 10;

Thence South 89°42'45" West along the North line of said Lot 10 a distance of 6.70 feet;

Thence South 46°59'51" West 13.03 feet;

Thence South 1°11'24" West 5.98 feet;

Thence South 47°57'37" East 13.59 feet;

Thence North 89°39'46" East 6.40 feet to the East line of said Lot 10;

Thence North 0°20'14" West along said East line 23.96 feet to the Point of Beginning;

Situated in Yakima County, Washington.

Portion of Parcel No. 230923-12461

This easement is appurtenant to and shall run with the land described as Grandview Lots 8, 9, and 10, Block 17, City of Grandview, Yakima County, Washington.

DATED the 36 day of September, 2017.

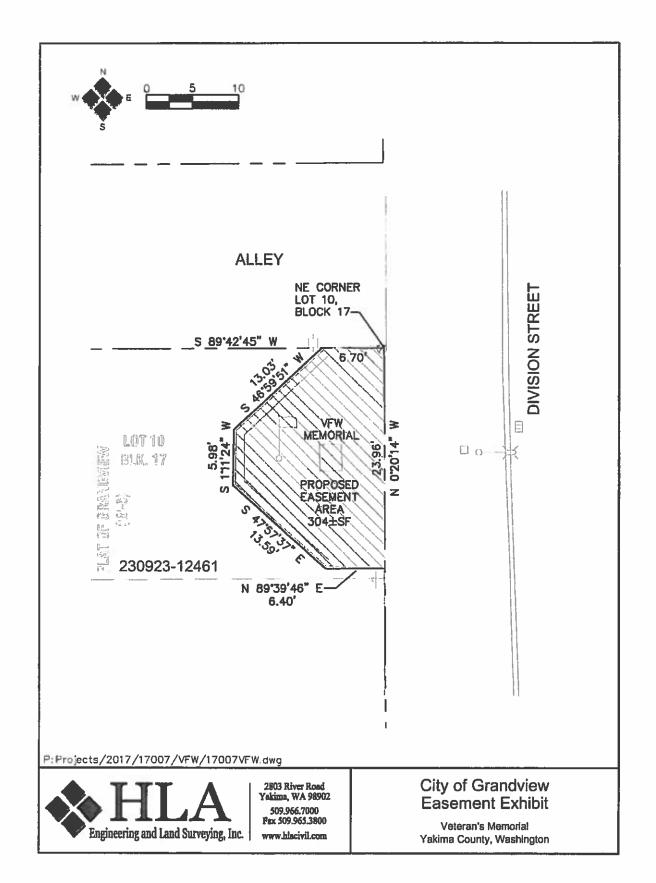
PHILLIP WINTERHOLLER

STATE OF WASHINGTON) ss:
COUNTY OF YAKIMA)

On this day, personally appeared before me Phillip Winterholler to me known to be the individual described in and who executed the within and foregoing instrument, and acknowledged that she signed the same freely and voluntarily for the uses and purposes therein expressed.

GIVEN under my hand and official seal this 21th day of September, 2017.

NOTARY PUBLIC in and for the State of Washington
Residing at: Grandview
My commission expires: 12/1/20



CITY OF GRANDVIEW AGENDA ITEM HISTORY/COMMENTARY COMMITTEE-OF-THE-WHOLE MEETING

ITEM TITLE	AGENDA NO.: New Business 4 (C)
Industrial User Contract Schedule "A" Revisions	AGENDA DATE: October 10, 2017
DEPARTMENT	FUNDING CERTIFICATION (City Treasurer) (If applicable)
Public Works Department	N/A
DEDARTMENT HEAD DOWNER	IV/A

DEPARTMENT HEAD REVIEW

Cus Arteaga, City Administrator/Public Works Director

CITY ADMINISTRATOR

ITEM HISTORY (Previous council reviews, action related to this item, and other pertinent history)

Grandview Municipal Code Section 13.12.130, copy attached, requires all large industrial users to enter into an industrial discharge contract with the City. The contract includes a Schedule "A" attachment that identifies maximum loading limits for flow, BOD and TSS.

The Schedule "A" on the various industrial user contracts have been revised numerous times throughout the years based on changes in industry operations and increases in product processing.

ITEM COMMENTARY (Background, discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

In a letter dated September 21, 2017, the Department of Ecology (DOE) requested that the City revise the current Schedule "A" by removing footnote #2 which states "Wastewater discharge shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A." (copy of letter from DOE attached)

ACTION PROPOSED

Staff recommends the City comply with the Department of Ecology's request to revise the Schedule "A" for the seven (7) industrial user contracts by removing footnote #2.

13.12.130 Industrial discharge contracts required.

Beginning July 1, 1996, all large industrial or commercial users shall be required to enter into an industrial discharge contract with the city. The language and format of the contract shall be as determined and approved by the city. Included in the contract shall be the allocation of available industrial wastewater facility capacity to the user.

Any large industrial or commercial user that fails to enter into an industrial discharge contract with the city may not continue to discharge into the city wastewater system unless the city has excess industrial capacity that has not been allocated to the contracting industrial and commercial users. Said usage may be terminated without notice in the event the city has reached its industrial capacity either under the terms of its permits or by reason of lack of treatment capacity.

The discharges of a large industrial or commercial user may be restricted to the capacity allocated in the industrial discharge contract, or the State Waste Discharge Permit issued to the user by the Washington Department of Ecology, whichever results in the smaller capacity. If a large industrial or commercial user does not enter into an industrial discharge contract, then the limits of the State Waste Discharge Permit shall apply when the city agrees to provide sewer service of excess capacity.

Any large industrial user who is allowed to discharge to the city wastewater system, but has not entered into an industrial contract with the city, shall be subject to a surcharge on the normal wastewater rates charged to the user if said user had entered into an industrial discharge contract with the city. The following surcharges, expressed as a percentage of the normal wastewater rates, shall be added to the normal wastewater rates charged to large industrial or commercial users and included in the charges for providing wastewater service to the user without a contract.

Date	Surcharge
July 1, 2001	10 percent
July 1, 2002	25 percent
July 1, 2003	50 percent
July 1, 2004	75 percent
July 1, 2009	100 percent
July 1, 2014	125 percent
July 1, 2019	150 percent

The above surcharges shall double for those users who have neither an industrial discharge contract nor a State Waste Discharge Permit. The above surcharges shall also be doubled and apply to that portion of the wastewater or its constituents discharged in excess of the permit limits by those users without a contract, but who have a State Waste Discharge Permit and discharge wastewater and its constituents in excess of the limits stipulated in the said State Waste Discharge Permit.

Any new large industrial or commercial business shall have a one-year period of operation before any surcharges as provided herein shall apply. (Ord. 1749 \S 1, 2006; Ord. 1603 \S 1, 2001; Ord. 1539 \S 1, 1999; Ord. 1484 \S 1, 1996; Ord. 1456 \S 1, 1996; Ord. 1440 \S 1, 1995; Ord. 1430 \S 1, 1995).

MEMORANDUM

TO: Cus Arteaga, City Administrator/Public Works Director

FROM: Dave Lorenz, WwTP Superintendent

DATE: 9/28/2017

RE: Schedule "A" Revision

On August 1, 2011 a footnote was added to the Schedule A of the Industrial Wastewater User contract stating that:

"After the first year of the Contract, wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A". This language was adopted at the request of **former** water quality managers at the Department of Ecology (DOE) and is known as the 120% rule.

The new water quality team at DOE sent a letter on September 21, 2017 requesting that the city revise the Schedule A by delating the prior 120% rule (see attachment #1).

Also attached are 7 current Schedule A's that address flow, BOD & TSS of the 8 major industrial dischargers to Grandview's wastewater treatment facility. Note that Welch plants #1 & #2 are combined into a single schedule. The footnote addressed in the DOE letter is numerically noted on the Schedule A for Conrad & Adams, Stimson Lane (Ste Michelle) and Baker Commodities as #2. Shonan USA, Smuckers, FruitSmart and Welch plants #1 & #2 footnote is noted as #3 on the Schedule A (see attachments #2 thru #8).

I understand and agree with DOE's position in the matter, and I believe that all current Schedule A's attached within should be revised to reflect the deletion of the 120% rule.

Regards, Dave



STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

1250 W Alder St • Union Gap, WA 98903-0009 • (509) 575-2490

September 21, 2017

Dave Lorenz City of Grandview 207 W. 2nd Street Grandview, WA 98930

RE:

City of Grandview - Industrial User Contracts for Wastewater Treatment National Pollutant Discharge Elimination System (NPDES) Permit No. WA0052205

Dear Mr. Lorenz:

The city of Grandview (City) currently has wastewater treatment Industrial User Contracts with a Capacity Allocation Summary Schedule A footnote stating:

"Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in the schedule A."

The Department of Ecology (Ecology) will not issue its industrial wastewater discharge permit to the industry's discharging to Grandview's wastewater treatment plant with the above footnote. Instead, the permit limits in newly issued permits will be based on actual values given in the Schedule A, Capacity Allocation Summary table. Ecology may consider deleting this footnote from any existing permits containing it, with a formal modification process.

Therefore, Ecology's Water Quality Program requests that the City revise its Industrial User Contracts by removing the referenced footnote.

Thank you for your consideration of this matter.

Sincerely,

David B. Bowen

Section Manager

Water Quality Program

cc:

Cus Arteaga, Public Works Director, City of Grandview Ted Pooler, PE, HLA Engineering and Land Surveying, Inc. 15

ATTAChment #1

SCHEDULE A - Baker Commodities, Inc.

Capacity Allocation Summary Effective May 1, 2015

> Wastewater Treatment Facilities INDUSTRIAL USER CONTRACT City of Grandview

Attach went to

Project No. 15007 May 1, 2015

						MAXIMUM MONTHIX ALLOCATION	MONTHIN	TALLOCAT					
	Jan	Feb	Mar	Apr	May	nnr	luſ	Aug	Sep	Oct	Nov	Dec	Annual
Contract Allocation				- 									
Flow (MGD)	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	Š				
BOD (pounds per day)	200	200	200	5	200	0				0.004	0.004	0.004	0.004
TCC /postage and and						005	200	200	200	200	200	200	200
(pounds per day)	400	400	400	400	400	400	400	400	400	400	400	400	400

The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per day. They represent the average daily loading over the month based on available test data. They do not represent maximum daily discharge limits.

2. Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until

The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandview

SCHEDULE A - Conrad & Adams Fruit, LLC

Capacity Allocation Summary Effective May 1, 2015

> City of Grandview Wastewater Treatment Facilities INDUSTRIAL USER CONTRACT

ATTach Mant #2

Project No. 15007 May 1, 2015

		; ;	!										
					2	AXIMUM	MAXIMUM MONTHLY ALLOCATION	ALLOCATI	NO				
	Jan	Feb	Mar	Apr	Мау	Jun	D.	Aug	Sep	Oct	Nov	Dec	Annual
Contract Allocation	-												
Flow (MGD)	0.007	0.008	0.006	0.007	0.005	0.033	0.026	0.008	0.020	0.019	0.020	0.019	0.015
BOD (pounds per day)	15	14	13	15	15	96	76	21	18	19	19	34	30
TSS (pounds per day)	21	21	13	ð	10	59	52	15	18	23	26	48	26

1. The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per day. They represent the average daily loading over the month based on available test data. They do not represent maximum daily discharge limits.

2. Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A.

The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandview Municipal Code, is prohibited. m

SCHEDULE A - FruitSmart, Inc.

Capacity Allocation Summary Effective May 1, 2015

> City of Grandview Wastewater Treatment Facilities INDUSTRIAL USER CONTRACT

ATTachment #7

Project No. 15007 May 1, 2015

	L												
					Ž	IAXIMUM I	MAXIMUM MONTHLY ALLOCATION ³	ALLOCATIC	EN.				
	Jan	Feb	Mar	Apr	May	nn(Inf	Aug	Sep	ರ	Nov	Dec	Annual
Contract Allocation	,												
Flow (MGD) ² Flow (1,000 gallons per month) Peak Flow (1,000 gallons per quarter) ¹	0.200 6,200 Quarterl	0.200 0.200 0.2 6,200 5,600 6,2 Quarterly Total = 18,000	0.200 6,200 18,000	0.200 6,000	0.200 0.200 0.20 6,000 6,200 6,00 Quarterly Total = 18,200	0.200 6,000 18,200	0.250 7,750 Quarter	0.250 7,750 Iy Total =	0.300 9,000 24,500	0.35D 10,85D Quarte	0.350 0.300 0.25 0.850 9,000 7,75 Quanterly Total = 27,600	0.250 7,750 27,600	0.242
BOD (pounds per day) ² BOD (pounds per month) Peak Loading (pounds per quarter) ³	5,000 155,000 Quarte	5,000 5,000 5,000 155,000 140,000 155,000 Quarterly Total = 450,000	5,000 155,000 450,000	5,000 150,000 Quarter	5,000 5,000 5,000 150,000 155,000 150,000 Quarterly Total = 455,000	5,000 150,000 455,000	5,000 155,000 Quarterl	5,000 5,000 6,000 155,000 155,000 180,000 Quarterly Total = 490,000	6,000 180,000 490,000	6,500 201,500 Quarte	6,500 195,000 rly Total =	5,000 155,000 551,500	5,333
TSS (pounds per day)² TSS (pounds per month) Peak Loading (pounds per quarter)³	1,200 37,200 Quarte	1,200 1,200 1,200 37,200 33,600 37,200 Quarterly Total = 108,000	1,200 37,200 108,000	1,200 36,000 Quarter	1,200 37,200 ily Total =	1,200 36,000 109,200	1,200 37,200 Quarterl	1,200 1,750 1,750 37,200 54,250 52,500 Quarterly Total = 143,950	1,750 52,500 143,950	1,750 54,250 Quarte	1,750 52,500 rly Total =	1,200 37,200 143,950	1,383

1. The Contracted User may exceed the monthly contract allocation so long as the quarterly amount (3 month total) does not exceed the Quarterly Total amount listed.

The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per bay. They represent the average daily loading over the month based on available test data. They do not represent maximum daily discharge limits. 7

3. Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A

4. The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandview Municipal Code, is prohibited.

SCHEDULE A - Shonan USA

Capacity Allocation Summary Effective June 1, 2015

> City of Grandview Wastewater Treatment Facilities INDUSTRIAL USER CONTRACT

A Hachment #5

Project No. 15007 June 1, 2015

					2	MAXIMUM MONTHLY ALLOCATION ³	MONTHLY	АЦОСАПС	_E NC				
	Jan	Feb	Mar	Apr	May	mıl	lor	Aug	Sep	ö	Nov	Dec	Annual
Contract Allocation													
Flow (MGD) ² Flow (1,000 gallons per month) Peak Flow (1,000 gallons per quarter) ¹	0.161 5,000 Quarter	0.161 0.179 0.1. 5,000 5,000 3,50 Quarterly Total = 13,500	0.113 3,500 13,500	0.097 2,900 Quarter	0.097 0.094 0.10 2,900 2,900 3,00 Quarterly Total = 8,800	0.100 3,000 8,800	0.232 7,200 Quarter	0.232 0.279 0.28 7,200 8,650 8,50 Quarterly Total = 24,350	0.283 8,500 24,350	0.274 8,500 Quarter	0.274 0.240 0.10 8,500 7,200 5,00 Quarterly Total = 20,700	0.161 5,000 20,700	0.18
BOD (pounds per day) ² BOD (pounds per month) Peak Loading (pounds per quarter) ³	2,097 65,000 Quarter	2,097 2,857 96, 55,000 80,000 30,000 Quarterly Total = 175,000	968 30,000 175,000	833 25,000 Quarter	833 968 1,33 25,000 30,000 40,00 Quarterly Total 95,000	1,333 40,000 95,000	2,581 80,000 Quarter	2,581 4,516 4,500 80,000 140,000 135,000 Quarterly Total = 355,000	4,500 135,000 355,000	4,194 130,000 Quarter	4,194 2,667 2,09 130,000 80,000 65,000 Quarterly Total = 275,000	2,097 65,000 275,000	2,46
TSS (pounds per day)² TSS (pounds per month) Peak Loading (pounds per quarter)²	640 19,840 Quarter	640 554 323 19,840 15,500 10,000 Quarterly Total = 45,340	323 10,000 45,340	167 5,000 Quarter	167 27 5,000 5,500 6,40 Quarterly Total = 16,900	213 6,400 16,900	661 20,500 Quarter	1,955 60,600 y Total =	1,933 58,000 139,100	1,613 50,000 Quarterly	1,613 1,850 45; 60,000 55,500 14,000 Quarterly Total = 119,500	452 14,000 119,500	87{ 320,84(

- The Contracted User may exceed the monthly contract allocation so long as the quarterly amount (3 month total) does not exceed the Quarterly Total amount listed.
- The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per day. They represent the average daily loading over the month based on available test data. They do not represent maximum daily discharge limits. 7
- Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the value listed in Schedule A m
- 4. The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandylew Municipal Code, is prohibited.

SCHEDULE A - Smucker Fruit Processing Company

Capacity Allocation Summary Effective June 1, 2015

City of Grandview
Wastewater Treatment Facilities
INDUSTRIAL USER CONTRACT

Attachnest tt 6

Project No. 15007 June 1, 2015

	Annual		0.156	320,100	320,360
	Dec		0.100 3,100 20,000	650 20,150 142,650	400 12,400 134,900
	Nov.		0.400 0.150 12,400 4,500 Quarrerly Total =	2,500 1,500 77,500 45,000 Quarrerly Total =	1,500 45,000 rly Totaí =
	Oct		0.400 12,400 Quarte	2,500 77,500 Quarter	2,500 77,500 Quarte
ON3	Sep		0.140 4,200 12,880	650 19,500 59,800	680 20,400 66,280
MAXIMUM MONTHLY ALLOCATION ³	Aug		0.140 0.140 4,340 4,340 Quarterly Total =	650 650 65 20,150 20,150 19,50 Quarterly Total = 59,800	800 24,800 'ly Total =
MONTHLY	Jul		0.140 4,340 Quarter	650 20,150 Quarter	680 21,080 Quarter
IAXIMUM	Jun		0.140 4,200 12,740	650 19,500 59,150	800 24,000 55,480
2	May		0.140 0.140 0.14 4,200 4,340 4,20 Quarterly Total = 12,740	650 650 6:0 9,500 20,150 19,50 Quarterly Total = 59,150	680 680 80 20,400 21,080 24,00 Quarterly Total = 65,480
	Apr		0.140 4,200 Quarter	650 19,500 Quarter	680 20,400
	Mar		0.140 4,340 11,360	650 20,150 58,500	700 21,700 53,700
	Feb		0.100 0.140 0.14 3,100 3,920 4,34 Quarterly Total = 11,360	650 650 6 20,150 18,200 20,1 Quarterly Total = 58,500	400 700 70 12,400 19,600 21,70 Quarterly Total = 53,700
	Jan		0.100 3,100 Quarterl	650 20,150 Quarter	400 12,400 Quarter
		Contract Allocation	Flow (MGD) ² Flow (1,000 gallons per month) Peak Flow (1,000 gallons per quarter) ¹	BOD (pounds per day) ² BOD (pounds per month) Peak Loading (pounds per quarter) ¹	TSS (pounds per day) ² TSS (pounds per month) Peak Loading (pounds per quarter) ³

1. The Contracted User may exceed the monthly contract allocation so long as the quarterly amount (3 month total) does not exceed the Quarterly fotal amount listed.

The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per day. They represent the average daily loading over the month based on available test data. They do not represent maximum daily discharge limits. 2

Wastewater discharges shall not be considered a violation of the industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A. mi

4. The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandylew Municipal Code, is prohibited.

SCHEDULE A - Stimson Lane

Capacity Allocation Summary Effective June 1, 2015

> City of Grandview Wastewater Treatment Facilities INDUSTRIAL USER CONTRACT

ATTachment # 3

Project No. 15007 June 1, 2015

					Σ	IAXIMUM	MAXIMUM MONTHLY ALLOCATION	ALLOCATIC	N N				
	Jan	Feb	Mar	Apr	May	Jun	707	Aug	Sep	Oct	Nov	Dec	Annual
Contract Allocation													
Flow (MGD)	0.005	0.003	0.005	0.005	0.005	0.005	0.008	0.011	0.017	0.032	0.033	0.008	0.012
BOD (pounds per day)	194	114	194	84	34	34	34	161	200	1,000	1,160	645	321
TSS (pounds per day)	161	30	48	17	17	17	17	146	146	350	1,000	1,000	246

- The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per day. They represent the average daily loading over the month based on available test data. They do not represent maximum daily discharge limits.
- Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A. 2.
 - The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandview Municipal Code, is prohibited. ന

SCHEDULE A - Welch Plant No. 1 and Welch Plant No. 2

Capacity Allocation Summary Effective June 1, 2015

> City of Grandview Wastewater Treatment Facilities INDUSTRIAL USER CONTRACT

Attach was #8

Project No. 15007 June 1, 2015

						MAXIMUM MONTHLY ALLOCATION	MONTHLY A	LLOCATION					
	Jan	Feb	Mar	Арг	May	un T	Joi	Aug	Sep	Oct	Nov	Dec	Annual
Contract Allocation													
Flow (MGD) ² Flow (1,000 gallons per month) Peak Flow (1,000 gallons per quarter) ¹	0.710 22,010 Quart	7.710 0.714 0. 7.010 19,992 19, Quarterly Total = 61,997	0.645 19,995 61,997	0.667 20,010 Quarte	0.667 0.645 0.6 0,010 19,995 20,0 Quarterly Total = 60,015	0.667 20,010 60,015	0.549 17,019 Quarte	0.549 0.323 1.1 7,019 10,013 35,0 Quarterly Total = 62,042	1.167 35,010 62,042	1.613 50,003 Quarb	1.613 0.667 50,003 20,010 Quarterly Total	0.645	0.751
BOD (pounds per day) ² BOD (pounds per month)	16,130	16,995	15,320	10,830	14,520	10,000	9,680	7,095	15,000	17,740	14,170	12,575	13,338
TSS (pounds per day)² TSS (pounds per month)	3,230	3,040	2,910	3,330	3,230	3,300	3,710 115,010	2,580	3,330	3,550	2,330	3,065	

1. The Contracted User may exceed the monthly contract allocation so long as the quarterly amount (3 month total) does not exceed the Quarterly Total amount listed.

2. The above allowable wastewater discharges are considered to be the maximum discharge for a month expressed in terms of gallons or pounds per day. They represent the average daily loading over the month based

3. Wastewater discharges shall not be considered a violation of the Industrial User's Washington Department of Ecology State Waste Discharge Permit until they reach 120% of the values listed in Schedule A

4. The discharge of toxic substances as described in paragraph 6.4 of the contract, or harmful waste as described in section 13.12.030 of the Grandview Municipal Code, is prohibited.